



TPO Board Meeting

Southeastern Livestock Pavilion Auditorium
2232 NE Jacksonville Road, Ocala, FL 34470

October 24, 2023

4:00 PM

AGENDA

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. PROOF OF PUBLICATION**
- 4. PRESENTATION OF AWARDS**
 - A. Mayor Kent Guinn**
 - B. SunTran**
- 5. CONSENT AGENDA**
 - A. [Meeting Minutes – September 26, 2023](#)**
 - B. [Director Travel](#)**

Recommended Action: Motion to approve
- 6. ACTION ITEMS**
 - A. [2023 TPO Apportionment Plan](#)**

Recommended Action: Adoption of the 2023 Apportionment Plan
 - B. [2023 List of Priority Projects \(LOPP\) Amendment](#)**

Recommended Action: Approval of an amendment to the Trail Priorities List
- 7. COMMENTS BY FDOT**
 - A. [FDOT Construction Report](#)**
 - B. [FDOT Tentative Five-Year Work Program](#)**
 - C. [Moving Florida Forward I-75](#)**
- 8. COMMENTS BY TPO STAFF**
 - A. [Mobility Week 2023](#)**
 - B. [Congestion Management Online Resources](#)**
 - C. [CTST/TPO Safety Summit](#)**
 - D. [Central Florida MPO Alliance Update](#)**

- E. [Adjusted Urban Areas Process](#)
- F. [SUN Trail Grant Award](#)
- G. [2045 Long Range Transportation Plan Update](#)

9. COMMENTS BY TPO MEMBERS

10. PUBLIC COMMENT (Limited to 2 minutes)

11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Ocala Marion Transportation Planning Organization
will be held on November 28, 2023.*



TPO Board Meeting

Marion County Commission Auditorium

601 SE 25th Avenue, Ocala, FL 34471

September 26, 2023

4:00 PM

MINUTES

Members Present:

Councilman Ire Bethea
Commissioner Kathy Bryant
Commissioner Craig Curry
Councilmember Kristen Dreyer
Commissioner Ray Dwyer
Councilmember James Hilty
Councilman Tim Inskeep
Councilmember Barry Mansfield

Members Not Present:

Mayor Kent Guinn
Commissioner Matt McClain
Commissioner Michelle Stone
Commissioner Carl Zalak

Others Present:

Rob Balmes, TPO
Shakayla Irby, TPO
Liz Mitchell, TPO
Sara Brown, TPO
Rakinya Hinson, FDOT
Mike McCammon, FDOT
Sean Lanier, City of Ocala
Oscar Tovar, City of Ocala
Chris Ziegler, Marion County
Noel Cooper, City of Ocala
Darren Park, City of Ocala
Peter Lee, City of Ocala
Other members of the public not signed in.

Item 1. Call to Order and Pledge of Allegiance

Chairman Craig Curry called the meeting to order at 4:00pm and led the board in the Pledge of Allegiance.

Item 2. Roll Call

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

Item 3. Proof of Publication

Shakayla Irby, Administrative Assistant stated the meeting was published online at the TPO website and the City of Ocala, Belleview, Dunnellon, and Marion County meeting calendars on September 19, 2023. The meeting was also published to the TPO's Facebook and Twitter pages.

Item 4. Consent Agenda

Mr. Bryant made a motion to approve the Consent Agenda. Mr. Hilty seconded, and the motion passed unanimously.

Item 5a. Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP), Amendment #1

Two projects were proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP).

FM# 435209-1: I-75 at NW 49th Street from end of NW 49th Street to end of NW 35th Street

- New Interchange at I-75
- Right-of-Way (ROW) phase
- Funds to be added or carried forward prior years to FY 2024, FY 2025
- Total: \$20,429,319
 - CIGP: \$100,000 (FY 24) – State Funds
 - DIH: \$19,189 (FY 24) – State Funds
 - LF: \$11,700,000 (FY 24) – Local Funds
 - DDR: \$3,737,100 (FY 25) – State Funds
 - SA: \$4,873,030 (FY 25) – Federal Funds

FM# 439331-4: Ocala/Marion Urban Area FY 2023-2024 UPWP

- TPO Consolidated Planning Grant (CPG) (carry-forward, adjustment)
- Funds to be added to FY 2024
- Total: \$307,934

In addition, the annual Roll Forward TIP Amendment Report was proposed to be amended with the request. The following summarizes the proposed changes to the TIP. Mr. Balmes also provide a slideshow presentation to the committee showing project highlights.

TIP Roll Forward Report

- 39 total projects with carry-forward funding, prior year(s) to FY 2024
- \$59,297,220 total Roll Forward amount for FY 2024

Ms. Bryant made a motion to approve FY 2024 to 2028 TIP Amendment #1.

Ms. Dreyer seconded, a roll-call vote was called and the motion passed unanimously.

Item 5b. 2050 Long Range Transportation Plan (LRTP) Selection Committee Recommendation

The TPO was required by both federal law (23 CFR 450, 49 CFR 613) and Florida Statute (339.175) to develop a Long-Range Transportation Plan (LRTP) every five years with at least a 20-year planning horizon. The current LRTP was adopted on November 24, 2020 and valid through November 24, 2025.

In 2023, the TPO had been receiving services and oversight from the Marion County Procurement Services Department regarding a Request for Qualifications (RFQ) process to hire a consultant team to help develop and complete the 2050 LRTP.

The Board approved the LRTP RFQ, including the Scope of Services and budget and at the June 27 meeting. Procurement Services publicly advertised the RFQ from June 30, 2023 to August 4, 2023. Two consultant teams submitted professional proposal responses to the RFQ: Kimley-Horn and Associates and Kittelson and Associates. A five-person selection committee was formed to review the proposals and includes planning and engineering professionals from Marion County, the City of Ocala and the TPO.

Procurement Services facilitated a Selection Committee meeting on August 18 to review and score the two respective proposals. Based on this process, both consultant teams were qualified for the next step of the process per Florida Consultants' Competitive Negotiation Act (CCNA), which consisted of formal presentations. Presentations were initially scheduled for September 7, 2023. However, due to the hurricane storm event, the presentations were cancelled and rescheduled for September 22, 2023.

Formal presentations were made to the Selection Committee on September 22, 2023, by both consultants, Kimley-Horn and Associates, and Kittelson and Associates. The Selection Committee reviewed the scoring of the presentations:

Kimley-Horn and Associates: 434 Points

Kittelson and Associates: 402 Points

TPO staff requested approval of the Selection Committee Consultant recommendation Kimley-Horn and Associates, and for the Director to move forward with Procurement Services to enter into scope and fee negotiations.

Mr. Hilty made a motion to approve the 2050 LRTP Selection Committee Recommendation.

Ms. Bryant seconded, and the motion passed unanimously.

Item 6a. Florida Department of Transportation (FDOT) District Five Office of Safety Presentation

Prior to the safety presentation, Chairman Curry recognized District Five Secretary, John Tyler, and gave him the opportunity to address the board and share a few words.

Secretary Tyler briefed the board on the progress of the Moving Florida Forward and I-75 project, indicating that it was on schedule to transition to the construction phase. He provided a brief update on the I-75 project and the ongoing efforts. He mentioned that community engagement initiatives would be launched soon and expressed his commitment to attending meetings and meeting with officials one-on-one to discuss the future of I-75 in the area.

He also gave an update on the Northern Turnpike Extension and its status. The study had been concluded without a recommendation to move forward, with a clear consensus that the project's focus should remain on I-75, which was being funded by Moving Florida Forward.

The top priority for the TPO was the construction of an interchange at 49th Street. FDOT was committed to delivering this project in conjunction with the Moving Florida Forward I-75 project. The goal was to begin construction in 2025 for both projects in conjunction, but there was still a funding gap of \$50 million. The cost of doing business was increasing due to inflation, but FDOT remained optimistic about completing the project.

FDOT had submitted an application to the US DOT for an INFRA Grant to cover the \$50 million shortfall, with updates expected in the spring.

During the last legislative session, the legislature granted FDOT a new contracting tool called "Phased Design Build," which allows FDOT to segment a project and spread funding over multiple years. This opened up an opportunity to include the 49th Street Interchange as part of the I-75 widening.

Secretary Tyler assured the board that although he couldn't specify how the \$50 million shortfall would be covered, FDOT was determined to continue its efforts until the funding gap was closed and the project could move forward with construction as the ultimate goal.

After Secretary Tyler's address, Ms. Loreen Bobo, Safety Administrator of FDOT District 5, delivered a presentation on transportation safety activities in Central Florida.

The presentation is attached to pages 9-28 of this set of minutes for reference.

Chairman Curry mentioned that he had been using I-75 frequently over the past year, especially the stretch from Marion County to Macon. He observed that driving at 80mph on this route poses a risk of being run over. Chairman Curry inquired whether there is any available technology for enforcing speed limits, such as systems that can track speed and issue tickets automatically. He emphasized the importance of addressing this significant safety concern to prevent accidents and potential fatalities. Additionally, he asked whether any such technology has been under consideration.

Secretary Tyler responded, it's an important observation because we've all experienced this issue, and law enforcement can't be everywhere at once. Yes, there is technology available. The

legislature has passed automated speed enforcement, currently limited to school zones. This technology exists, and there have been discussions about expanding its use to work zones. It's a possibility worth considering but the length of expansion would be up to law makers.

Mr. Dwyer commented that in Virginia, they obtain your license plate number and send a speeding ticket to your address by mail. Additionally, points are added to your driver's license. He also highlighted the significant issue of distracted driving, particularly concerning the use of cellphones.

Item 6b. Commitment to Zero Safety Dashboard and Annual Report

As part of the Commitment to Zero Safety Action Plan, the TPO has been working with its consultant Kittelson and Associates to develop an online, interactive dashboard and annual report. Both tasks are part of the TPO's commitment to maintain education and awareness for transportation safety in Marion County.

Commitment to Zero Dashboard

The following URL address provides a direct link to the Commitment to Zero Dashboard, located on the TPO's ArcGIS online platform:

<https://experience.arcgis.com/experience/efaf16b5991c420cb7f018d001c1d52c>

The Commitment to Zero Dashboard is meant to provide a public-friendly resource to review the most recent five years of crash data (2018-2022), with an emphasis on fatalities and serious injuries. The Dashboard has a number of features, such as changing the map display to an aerial background; selecting crashes by year and severity; viewing crashes by location; selecting weather conditions; reviewing vehicle types; among others. The Dashboard would be updated annually to include the most recent five-year period, along with any refinements and improvements.

Commitment to Zero Annual Report

The Annual Report provides an in-depth summary of crash statistics over the most recent five-year period (2018-2022) in Marion County. This includes key statistics like total crashes, crash types and crash severity by year, top frequency/severity locations, and detailed information about the users.

Mr. Balmes gave a brief overview on how to navigate the Commitment to Zero Dashboard and said that ongoing feedback would be most welcomed to ensure the Dashboard remained accessible and of value to the community.

Item 6c. Draft 2023 Apportionment Plan

Every ten years, after the decennial census, all MPO/TPO's must review the composition of board membership and the respective planning area boundary. An "Apportionment Plan" serves as the official document summarizing both the proposed membership and MPO/TPO planning area.

Federal law enables state and local governments to largely determine the composition of an MPO/TPO and the planning area. The Governor officially apportions the membership of

the MPO/TPO in agreement with the affected local governments, based on the transmitted Apportionment Plan.

Apportionment Plans must contain a profile of the MPO/TPO, including the total planning area population; Census-designated urban area populations greater than 50,000 people; proposed board membership; and a planning area boundary map. A Resolution of support from the governing body of the MPO/TPO must also be part of the Plan.

A draft 2023 Apportionment Plan for the Ocala/Marion County TPO was provided to the Board in the agenda packet.

Current TPO Board membership is 12 Voting and 1 Non-Voting (FDOT) since 2003.

The TPO staff proposed: TPO Board Membership remaining the same, 12 Voting and 1 Non-Voting (FDOT) with a total of 13 members.

The proposed makeup of the TPO board: The City of Ocala (5 voting members), Marion County (5 voting members), City of Belleview (1 voting member), City of Dunnellon (1 voting member), and FDOT (1 non-voting member).

Adoption of the Apportionment Plan was anticipated in October. Submission of an Apportionment Plan, with a resolution of support, must be transmitted to the Florida Department of Transportation by November 14, 2023.

Chairman Curry referenced a few sections from Statue 339.175 Metropolitan Planning Organization, saying “Each M.P.O. shall review the composition of its membership in conjunction with the decennial census” and “reapportion the membership as necessary to comply with subsection (3)”.

Chairman Curry expressed his concern about having an even number of board members. He suggested, in consideration of the population, leaving Marion County with five seats, reducing the City of Ocala by one member, and maintaining Belleview and Dunnellon at one seat each, which would result in a total of eleven members.

Ms. Dreyer said that it was the City’s position to retain their membership of five members.

Chairman Curry made it clear that there was no problem with the makeup of the TPO board currently, he just looked at the statue and saw where it talked about getting more in line with the population.

Ms. Bryant said that the TPO board never received feedback from FDOT saying that they were not pleased with the makeup of the board.

No decision was reached on the apportionment topic, which was not an action item. The consensus among the board members was to leave the makeup of the board as it is.

Item 7. Comments by FDOT

Ms. Rakinya Hinson provided the most current construction report and encouraged the board to visit cflroads.com as a resource for specific information on FDOT projects.

Ms. Hinson also gave two announcements:

1. Mobility Week 2023- the period from October 27th to November 4th will be designated as a resource for communities to promote safe and sustainable transportation sources.
2. Work Program Public Hearing: Online Option October 16 through October 20 and In-Person Option at the Deland Office on October 17 at 3pm

Item 8. Comments by TPO Staff

Mr. Balmes gave the following comments:

- More information about Mobility Week events will be provided in the future, and the TPO was in the process of coordinating with the District and was also open to coordination with other jurisdictions. Shakayla Irby with the TPO was taking the lead on event coordination's.
- The TPO supplied a Major Project Summary List of current and upcoming projects for the next two fiscal years, with the summary included in the agenda packet.
- In coordination with the Marion County Community Traffic Safety Team (CTST), the TPO had been planning to host a 2023 Transportation Safety Summit. The purpose for conducting the Summit was to continue emphasizing the importance of transportation safety across Marion County through our collective Commitment to Zero vision. The Summit would be held at the **Mary Sue Rich Community Center**, first floor, on **November 9, 2023** from **9:00 am** to **10:30 am**.
- New TPO staff member, Sara Brown, had been introduced to the TPO Board, and she joined the TPO staff in the role of Transportation Planner.

Item 9. Comments by TPO Members

Chairman Curry congratulated Mr. Bethea for his reappointment to City Council.

Ms. Dreyer expressed her gratitude toward Chairman Curry for his involvement with the TPO board and the work he is doing.

Item 10. Public Comment

There was no public comment.

Item 11. Adjournment

Chairman Craig Curry adjourned the meeting at 5:05pm.

TPO Board Meeting Minutes –September 26, 2023
Approved –

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant

Update on FDOT's Re-Focus on Safety



Safety begins with ME
Safety begins with YOU

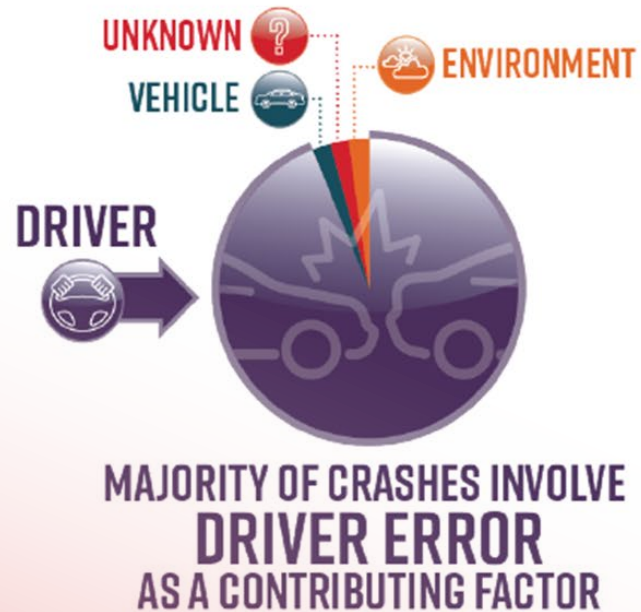
Loreen Bobo, P.E.
Florida Department of Transportation
District 5 Safety Administrator
Office of Safety



Why?



NATIONALLY...



Source: NHTSA

On Florida's Roads...



Daily Serious Injuries

Source: Florida Strategic Highway Safety Plan, 2021



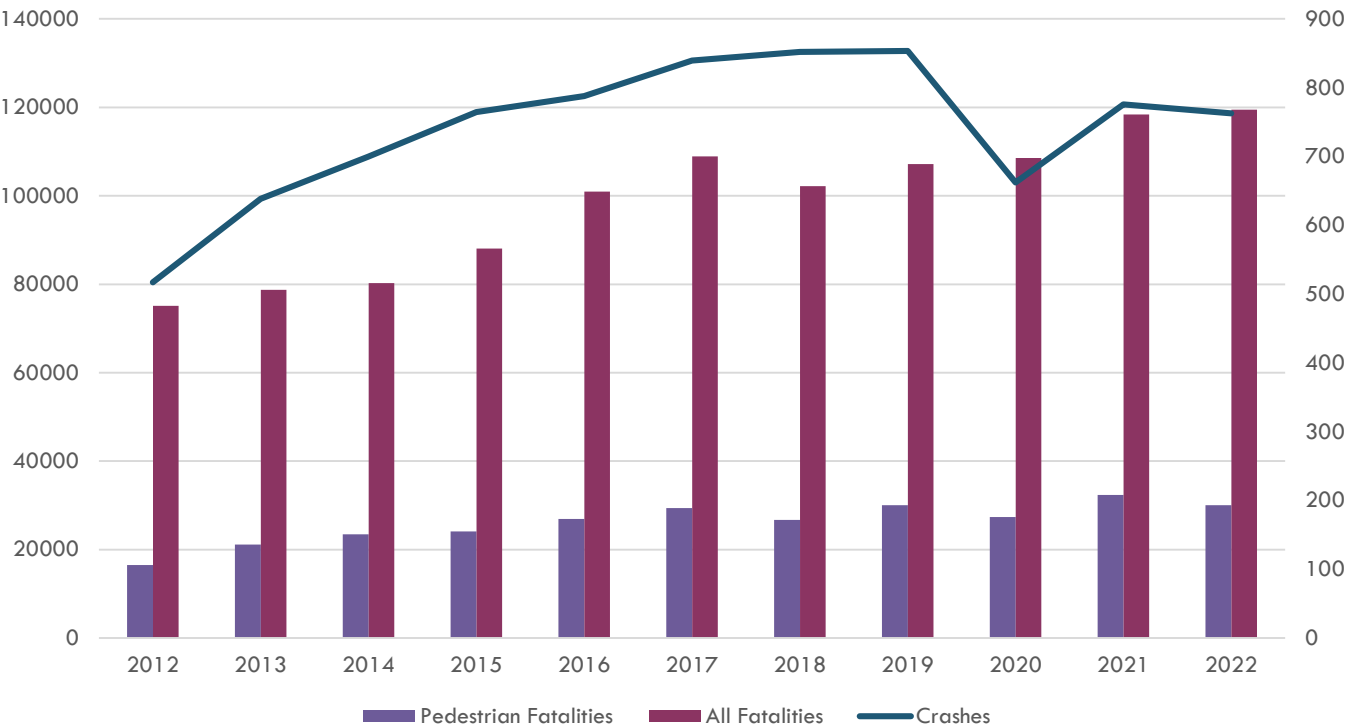
Office of Safety Team

Established
June 1, 2021

- ✓ Safety Administrator reports directly to the District Secretary
- ✓ Team of eight representing:
 - Community Traffic Safety Teams
 - Bicycle and Pedestrian Coordination
 - Traffic Safety Specialists
 - Allocation of Federal Highway Safety Funds
 - Design Safety Influence
 - Industrial Safety and Health
- ✓ Not exclusive to Development or Operations
- ✓ Industrial Safety and Health joined May 2023

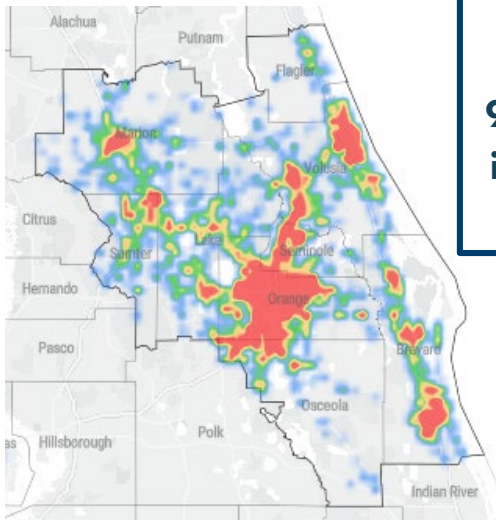


Why Does Safety Remain a Focus?



This data is being certified; final numbers may vary slightly.

779 Fatalities (3,457 statewide) in 2022,
194 (975 statewide) were people walking and biking.
25% were our most vulnerable users

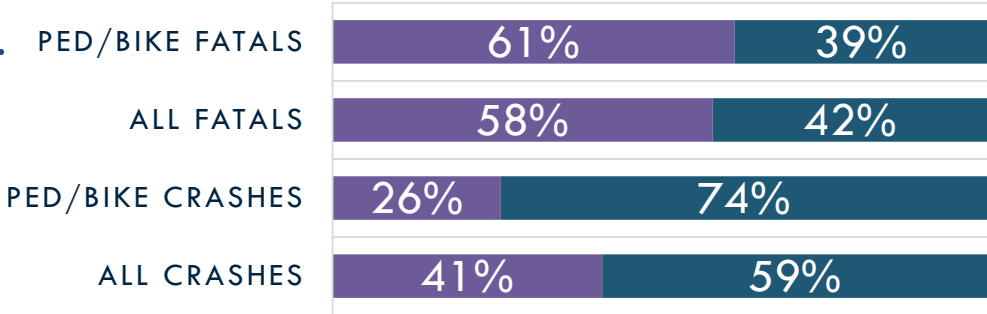


**District 5
covers
9 counties
in Central
Florida**

**Biggest
issues are
speeding,
distracted
driving, and
occupant
protection.**

STATE VS LOCAL

■ State ■ Local



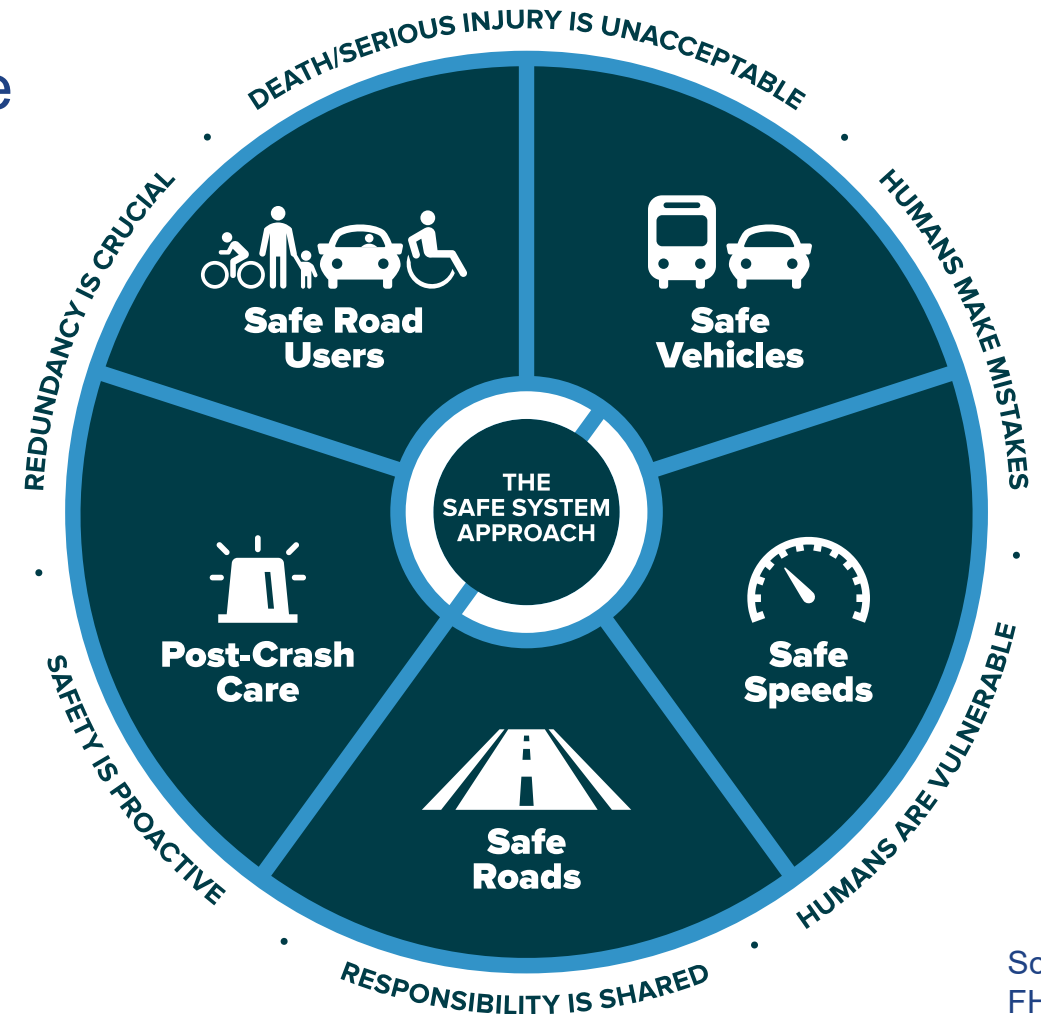
Safe System Approach

Principles

- Death/Serious Injury is Unacceptable
- Humans Make Mistakes
- Humans are Vulnerable
- Responsibility is Shared
- Safety is Proactive
- Redundancy is Crucial

Elements

- Safe Road Users
- Safe Vehicles
- Safe Speeds
- Safe Roads
- Post Crash Care



Source:
FHWA

Vision Zero vs Target Zero

Vision Zero

- Vision Zero sets the goal of eliminating all traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all, in a set period with clear, measurable strategies.
- Traffic deaths are PREVENTABLE.
- Acknowledge HUMAN BEHAVIOR influences crashes
- Multidisciplinary approach
- <https://visionzeronetwork.org>

FDOT's Target Zero

- Target Zero is a parallel effort that plans programs and projects, both infrastructure and behavioral related, to help achieve zero fatalities and serious injuries.



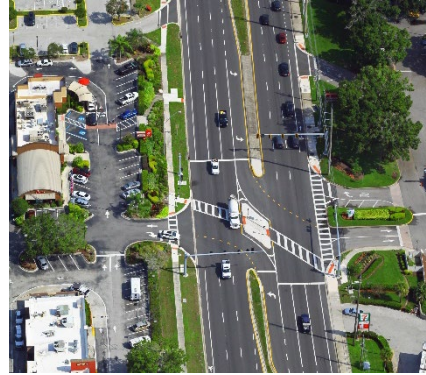
Safety Starts with our Vision Zero Partners

- Collaboration with Partners
 - Encouraging Vision Zero Adoption and Safety Action Plan Development




HOW CAN WE GET TO ZERO

► Infrastructure



► Collaboration

 **National Coalition for Safer Roads** Aug 10 · 🌐

Always Stop on Red 🚦 !! That was the message at the Stop on Red Pop-Up Event and the message forever!... See more

 **Ocala Marion TPO** Aug 9 · 🌐

Always Stop on Red 🚦 !! That was the message at today's Stop on Red Pop-Up Event and the message foreve... See more



► Outreach

Dunnellon Midblock Pedestrian Signal



Buck Slips in Water Utility Bills in Dunnellon

New Midblock Pedestrian Signal in Dunnellon

U.S. 41/South Williams Street from Brittan Alexander Bridge to River Drive



Overhead signals are green until activated by a pedestrian allowing pedestrians to safely cross. See reverse for instructions.

New left turn lanes will allow eastbound motorists to turn left into Dunnellon City Hall and the North Florida Avenue Boat Ramp, and westbound motorists to reach the businesses on the southeast side.



For more information, scan the QR Code or visit fdot.tips/Dunnellon



How to Use Mid-Block Pedestrian Signal

DRIVERS:		PEDESTRIANS:	
SEE THIS	DO THIS	SEE THIS	DO THIS
	GO Drive the speed limit and stay alert for pedestrians		PUSH BUTTON Wait for walk signal before entering crosswalk
	Prepare to STOP		CROSS Watch for cars
	STOP for pedestrians in crosswalk		FINISH CROSSING Do not enter crosswalk
	STOP! Only proceed when no pedestrians are in the crosswalk		

A new Mid-Block Pedestrian Signal allows pedestrians to cross safely by pushing a button to stop traffic. Motorists will see the red light and must stop. The light then changes to a flashing red which allows traffic flow if pedestrians have crossed.

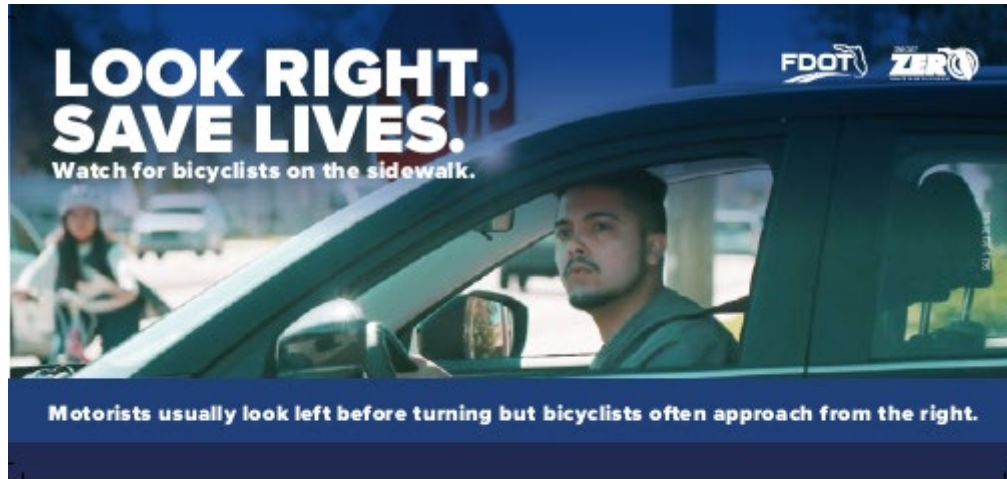


For more information, scan the QR Code or visit fdot.tips/Dunnellon



© Florida Department of Transportation 5570-20-2306 27

Buck Slips in Drivers License Renewals and Tax Bills



Operation Southern Slow Down

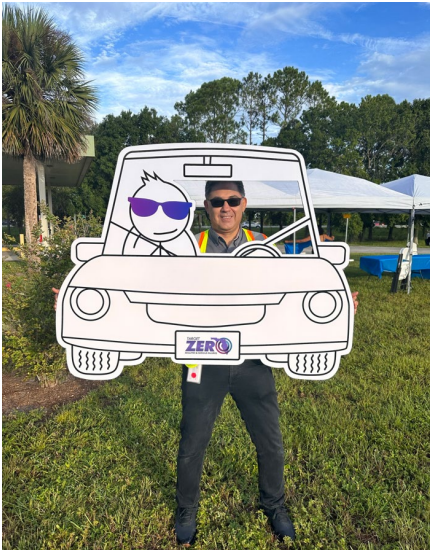
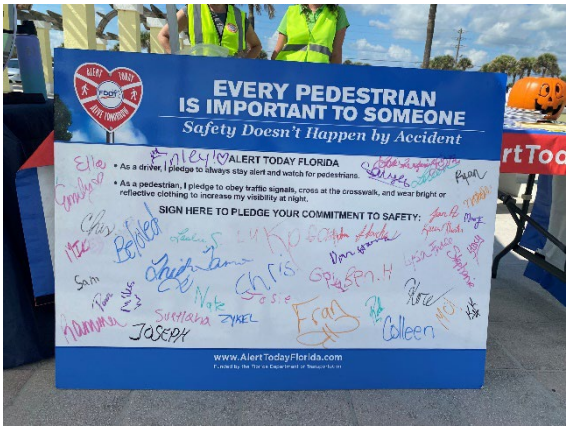
Thanks to Marion County
Sheriff's Department for
joining us!



Safety Starts with Us – Growing the Culture



Safety Message on Attenuator Truck



Stop On Red - Ocala

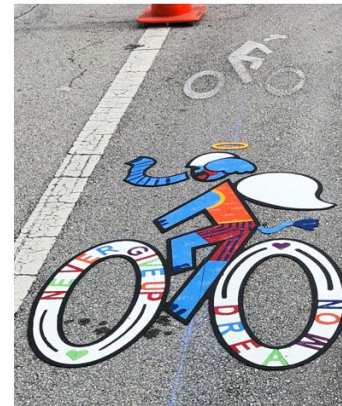


Safety Starts with Us – Start with our Children

- Children are our future, outreach and growing that safety culture with them is very important.



Early Elementary Student Winner
Title "Daddy Rides in Heaven"



Law Enforcement Collaborations

High Visibility Enforcement Grants

- Marion County Sheriff's Office
- Ocala Police Department

Honored by FDOT for Over 1,000 DUI Stops

- Master Corporal Gary Miller, Marion County Sheriff's Office



Ocala Police Department

Sep 15 · 🌐

The Ocala Police Department will conduct High Visibility Enforcement (HVE) operations beginning Septem... See more



FDOT Central Florida

Apr 3 · 🌐

The [Orlando Magic](#) and [Florida Department of Transportation](#) recognized Master Corporal Gary Miller of ... See more



Safety Starts with You!

- ▶ **Learn more about the Safe System Approach**

- ▶ <https://floridaltap.org/recorded-webinar-the-safe-system-approach-what-is-it-and-why-is-it-getting-so-much-attention/>

- ▶ Safety begins with **YOU**, *act responsibly. Respect other users.*

- ▶ **Set the example** while driving, walking, riding your bike

- ▶ Put down your cell phone    

- ▶ Wear your seatbelt / helmet   

- ▶ Drive the speed limit  

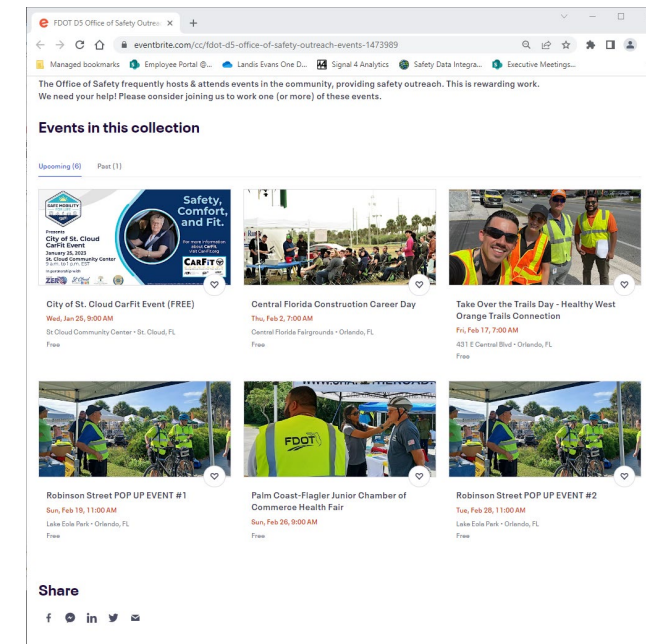
- ▶ Cross where it is legal and expected  

- ▶ Encourage your family, neighbors, and friends to drive, walk, and bike safely, so that they make it home every day.

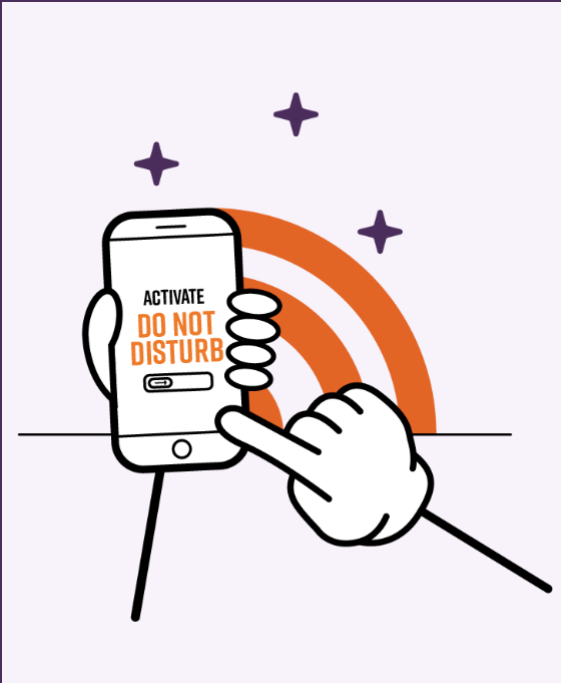
- ▶ Encourage safety conversations and actions in your daily work.

Safety Starts with You!

- ▶ **Safety Central Newsletter –**
 - ▶ Email us at D5-SafetyCentral@dot.state.fl.us to receive
- ▶ **Share your ideas with us!**
 - ▶ Making the safety ‘mission’ personal – All of us, including users of our transportation system can make a difference. Email your ideas to D5-Safetyideas@dot.state.fl.us
- ▶ **Join FDOT at one (or more) of our many outreach events as a volunteer.**
 - ▶ Register Here: <https://www.eventbrite.com/cc/fdot-d5-office-of-safety-outreach-events-1473989> and you will be able to sign up to volunteer at our events.



Safety Second...it takes just a second to be safe.



CUSTOM DO NOT DISTURB MESSAGES

Did you know most smartphones have an autoreply feature for when you're on the road? Turn on Do not Disturb before you drive, and let the phone do all the hard work while you ride around distraction-free.

Just one catch — pre-made do not disturb phone messages are usually bland, boring, and not your style, we're sure. That's where we come in!

We've created a plethora of do not disturb messages for you to add to your phone. With a wide range of tones and emotions, we're sure you'll find the right do not disturb message for you!

[FIND YOUR NEW DND MESSAGE HERE](#) ▼

Not sure how to activate or customize your autoplay message? Here's how:



[Apple Tutorial](#)



[Android Tutorial](#)

Safety begins with ME... Safety begins with YOU!

Thank you!

Loreen Bobo, P.E.
FDOT D5 Safety Administrator
Office of Safety
Loreen.bobo@dot.state.fl.us



TO: TPO Board Members

RE: Director Travel Reimbursement Approval

TPO Director Rob Balmes travel reimbursement request for \$191.65, per TPO Travel Policy and current U.S. General Services Administration (GSA) travel and Internal Revenue Service (IRS) mileage rates.

1. October 13, 2023
Central Florida MPO Alliance Meeting
Orlando, FL
Travel Reimbursement Requested: \$114.36
2. October 17, 2023
FDOT Tentative Five-Year Work Program Open House
DeLand, FL
Travel Reimbursement Requested: \$77.29



Marion County Commission Authorization to Incur Travel Request

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help. Digital Sign Available.

Traveler: Robert Balmes Date: 10/12/2023
Employee Number: 11612 Department: TPO
Travel Destination: Orlando, FL
Purpose: Central Florida MPO Alliance Meeting
Departure Date: 10/13/2023 Time: 8:00 AM Return Date: 10/13/2023 Time: 1:30 PM

REGISTRATION INFORMATION

(Attach Registration Form)

GL Account #: _____

Registration Name: _____ Amount: _____

Registration Address: _____

City: _____ State: Florida Zip Code: _____

Check One: ☐ Mail Registration Check ☐ P-Card Purchase

HOTEL INFORMATION

GL Account #: _____

Hotel Name: _____

Hotel Address: _____

City: _____ State: Florida Zip Code: _____

Confirmation Number: _____ Hotel Amount: _____

Check One: ☐ Mail Hotel Check ☐ P-Card Purchase

FLIGHT INFORMATION

GL Account #: _____

Airline Name: _____ Flight Number: _____

Confirmation Number: _____ Flight Amount: _____

Departure Date: _____ Time: _____ Return Date: _____ Time: _____

RENTAL CAR INFORMATION

GL Account #: _____

Rental Car Company: _____

Confirmation Number: _____ Rental Amount: _____

Pick up Date: _____ Return Date: _____

TRAVELER'S ESTIMATED EXPENSES

GL Account #: BR407549-540101

Meals:

B Per Day x \$6.00

L _____ Per Day x \$11.00

D	Per Day	x	\$19.00
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Total Meals: \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available)

Mileage Private Vehicle: 164 Miles @ \$ 0.655 \$107.420

Traveler's Total Estimated Expenses	\$107.42
-------------------------------------	----------

Travel Advance Check Requested? YES ☐ NO ☒

Requested Amount of Travel Advance (80% of total estimated expenses)	\$0.00
--	--------

ESTIMATED COST OF TRAVEL

Registration: _____

Hotel: _____

Flight: _____

Rental Car: _____

Other: _____

Traveler's Estimated Expenses: \$107.42

Total Estimated Cost of Travel \$107.42

Travelers Signature:  Date Signed: 10/12/23

Director/Designee Signature: _____ Date Signed: _____

Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.

Approval: _____ Date Signed: _____
Assistant County Administrator (Travel over \$1,000, Director Travels & Out of State Travel)

Approval: _____
County Administrator (ACA Travels & Out of Country Travel)

Date Signed: _____

Review: _____
Procurement Services

Date Signed: _____



MARION COUNTY
VOUCHER FOR REIMBURSEMENT
OF TRAVELING EXPENSES

Payee: Robert Balmes

Invoice #: TRR

Employee ID #: 11612

(Procurement use only)
GL Account Code: BR407549-540101

Department: _____ TPO

Use your cursor to hover over a field for help.

	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	10/13/23	Ocala to Orlando	Central FL MPO Alliance Meeting	8:00 AM		82		\$3.18	Toll
Day 2	10/13/23	Orlando to Ocala	Central FL MPO Alliance Meeting	1:30 PM		82		\$3.76	Toll
Day 3									
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

Payee Signature: _____

Date Prepared: 10/13/23

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: _____

Date Signed: _____

ACA Signature: _____

Date Signed: _____

Procurement Signature: _____

Date Signed: _____

		Total Meal Expenses	
0.655	@ Per Mile	Total Mileage Expenses	\$107.42
164	# All Miles	Total Incidental Expenses	\$6.94

Net Amount Due To Traveler \$114.36


STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
CONTRACTOR TRAVEL FORM

300-000-06
 COMPTROLLER
 03/14

Contractor <u>Robert Balmes</u> Company <u>Ocala-Marion TPO</u> Residence (City) <u>Ocala, FL</u>	Contract or PO # _____ Company's Address <u>2710 E. Silver Springs Blvd.</u> <u>34471</u>	Contact Person <u>Rob Balmes</u> Telephone No. <u>352-438-2631</u> E-Mail Address <u>rob.balmes@marionfl.org</u>
---	---	--

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
10/13/2023	Ocal to Orlando	Central FI MPO Alliance	8:00 AM			82		\$3.18	Toll
10/13/2023	Orlando to Ocala	Central FL MPO Alliance	1:30 PM			82		\$3.76	Toll

SIGNATURES
 I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Financial Services Reference Guide For State Expenditures, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR:  DATE: 10/13/23
 JOB TITLE: TPO Director

Pursuant to Section 112.061(3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: _____ DATE: _____
 TYPED or printed NAME: _____
 TITLE: _____

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES	164	COLUMN TOTAL	SUMMARY TOTAL
\$0.00	\$0.00	X @ \$0.655		\$6.94	\$114.36
		\$107.42			

JUSTIFICATION/EXPLANATION

GSA Mileage Rate.

OTHER PERSONNEL IN PARTY

Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

Telephone No: The telephone number of the contact person.

E-Mail Address: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.

Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

BREAKFAST \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

LUNCH \$11.00 - When travel begins before 12 noon and extends beyond 2 p.m.

DINNER \$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



Marion County Commission Authorization to Incur Travel Request

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help. Digital Sign Available.

Traveler: Robert Balmes Date: 10/16/2023
Employee Number: 11612 Department: TPO
Travel Destination: DeLand, FL
Purpose: FDOT District Five Open House
Departure Date: 10/17/2023 Time: 2:00 PM Return Date: 10/17/2023 Time: 6:00 PM

REGISTRATION INFORMATION

(Attach Registration Form)

GL Account #: _____

Registration Name: _____ Amount: _____

Registration Address: _____

City: _____ State: Florida Zip Code: _____

Check One: ☐ Mail Registration Check ☐ P-Card Purchase

HOTEL INFORMATION

GL Account #: _____

Hotel Name: _____

Hotel Address: _____

City: _____ State: Florida Zip Code: _____

Confirmation Number: _____ Hotel Amount: _____

Check One: ☐ Mail Hotel Check ☐ P-Card Purchase

FLIGHT INFORMATION

GL Account #: _____

Airline Name: _____ Flight Number: _____

Confirmation Number: _____ Flight Amount: _____

Departure Date: _____ Time: _____ Return Date: _____ Time: _____

RENTAL CAR INFORMATION

GL Account #: _____

Rental Car Company: _____

Confirmation Number: _____ Rental Amount: _____

Pick up Date: _____ Return Date: _____

TRAVELER'S ESTIMATED EXPENSES

GL Account #: BR407549-540101

Meals:

B	Per Day	x	\$6.00	
L	Per Day	x	\$11.00	
D	Per Day	x	\$19.00	

Total Meals: \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available)

Mileage Private Vehicle: 118 Miles @ \$ 0.655 \$77.290

Traveler's Total Estimated Expenses \$77.29

Travel Advance Check Requested? YES ☐ NO ☒

Requested Amount of Travel Advance
(80% of total estimated expenses) \$0.00

ESTIMATED COST OF TRAVEL

Registration: _____

Hotel: _____


Flight: _____

Rental Car: _____

Other: _____

Traveler's Estimated Expenses: \$77.29

Total Estimated Cost of Travel **\$77.29**

Travelers Signature:  Date Signed: 10/13/22

Director/Designee Signature: _____ Date Signed: _____

Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.

Approval: _____ Date Signed: _____
Assistant County Administrator (Travel over \$1,000, Director Travels & Out of State Travel)

Approval: _____ Date Signed: _____
County Administrator (ACA Travels & Out of Country Travel)

Review: _____ Date Signed: _____
Procurement Services


CONTRACTOR TRAVEL FORM

Contractor <u>Robert Balmes</u>	Contract or PO # _____	Contact Person <u>Rob Balmes</u>
Company <u>Ocala-Marion TPO</u>	Company's Address _____	Telephone No. <u>352-438-2631</u>
Residence (City) <u>Ocala, FL</u>	<u>34471</u>	E-Mail Address <u>rob.balmes@marionfl.org</u>

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
10/17/2023	Ocala to DeLand	FDOT District 5 Open House	2:00 PM			59			
10/17/2023	DeLand to Ocala	FDOT District 5 Open House	6:00 PM			59			

SIGNATURES

I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Financial Services Reference Guide For State Expenditures, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR:  DATE: 10/17/24
 JOB TITLE: TPO Director

Pursuant to Section 112.061(3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: _____ DATE: _____

TYPED or printed NAME: _____

TITLE: _____

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES	118	COLUMN TOTAL	SUMMARY TOTAL
\$0.00	\$0.00	X @ \$0.655		\$0.00	\$77.29
		\$77.29			

JUSTIFICATION/EXPLANATION

GSA Mileage Rate.

OTHER PERSONNEL IN PARTY

Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

Telephone No: The telephone number of the contact person.

E-Mail Address: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.

Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

BREAKFAST \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

LUNCH \$11.00 - When travel begins before 12 noon and extends beyond 2 p.m.

DINNER \$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



MARION COUNTY
VOUCHER FOR REIMBURSEMENT
OF TRAVELING EXPENSES

Payee: Robert Balmes

Invoice #: TRR

(Procurement use only)

Employee ID #: 11612

GL Account Code: BR407549-540101

Department: TPO

Use your cursor to hover over a field for help.

	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	10/17/23	Ocala to DeLand	FDOT District 5 Open House	2:00 PM		59			
Day 2	10/17/23	DeLand to Ocala	FDOT District 5 Open House	6:00 PM		59			
Day 3									
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

Payee Signature: [Signature]

Date Prepared: 10/17/23

		Total Meal Expenses	
0.655	@ Per Mile	Total Mileage Expenses	\$77.29
118	# All Miles	Total Incidental Expenses	

Net Amount Due To Traveler \$77.29

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: _____ Date Signed: _____

ACA Signature: _____ Date Signed: _____

Procurement Signature: _____ Date Signed: _____



TO: Board Members

FROM: Rob Balmes, Director

RE: 2023 Apportionment Plan Adoption

Summary

Attached to this memo is the 2023 Apportionment Plan for the Ocala/Marion County TPO. The Plan was reviewed by the TPO Board at the September 26 meeting, and by the Citizens Advisory Committee and Technical Advisory Committee on September 12 and October 10. Adoption of the Apportionment Plan will be requested at the October 24, 2023 meeting. Submission of an Apportionment Plan, with a resolution of support by the Board Chair, must be transmitted to the Florida Department of Transportation by November 14, 2023.

Attachment(s)

- Apportionment Plan Presentation
- 2023 Apportionment Plan

Committee Recommendation(s)

The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) approved/endorsed the adoption of the 2023 Apportionment Plan on October 10, 2023.

Action Requested

TPO staff is recommending adoption of the 2023 Apportionment Plan.

If you have any questions about the Apportionment Plan or plan development process, please contact me at: 438-2631.

Ocala/Marion County Transportation Planning Organization (TPO) 2023 Apportionment Plan



**Request
Adoption**

**TPO Board
Meeting
October 24, 2023**

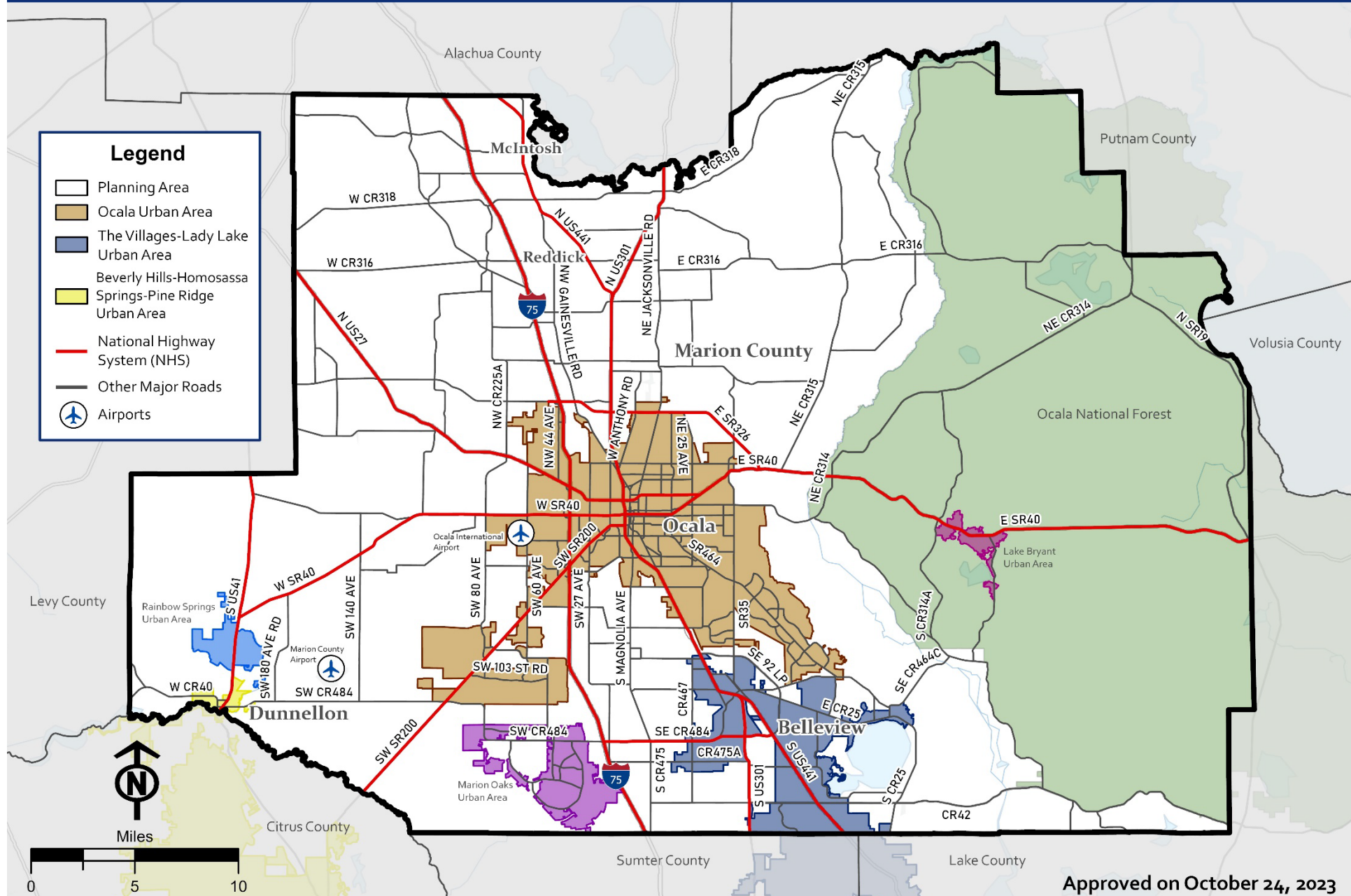
Apportionment 2023 Schedule

- ✓ **CAC/TAC Presentations – September 12**
- ✓ **TPO Board Presentation – September 26**
- ✓ **CAC and TAC Approvals – October 10**
- **TPO Board Adoption – October 24**
- **Submission to FDOT by November 14 for Governor Approval**

MPA Boundary

- **2020 MPA Boundary remains the entirety of Marion County**

Metropolitan Planning Area Map



MPA - Planning Area Population

MPA Area	2010 Population	2020 Population
Total	331,298	375,908

Increase of 44,610 residents or 13.5 percent

Membership

- **TPO Board Membership remains 12 Voting, 1 Non-Voting. 13 members.**
- **Voting: City of Ocala (5); Marion County (5); City of Belleview (1); City of Dunnellon (1)**
- **Non-Voting: FDOT D-5 Secretary (1)**

Membership

Jurisdiction/Agency	Current Membership			Proposed Membership		
	Number of Voting Members	Number of Non-Voting Members	Percent of Total Votes	Number of Voting Members	Number of Non-Voting Members	Percent of Total Votes
City of Belleview	1	0	8.3%	1	0	8.3%
City of Dunnellon	1	0	8.3%	1	0	8.3%
City of Ocala	5	0	41.7%	5	0	41.7%
Marion County	5	0	41.7%	5	0	41.7%
Florida Department of Transportation, District 5	0	1	0%	0	1	0%
Total	12	1	100%	12	1	100%

Requesting Board Adoption 2023 Apportionment Plan



Website: Ocalamariontpo.org

Ocala/Marion County Transportation Planning Organization (TPO) 2023 Apportionment Plan



Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility, and safety through leadership and planning.

Pending Board Adoption on October 24, 2023

This document was prepared with financial assistance from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

2710 E. Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

Introduction

This Apportionment Plan documents the current and proposed Planning Area boundary map and Governing Board membership for the Ocala/Marion County Transportation Planning Organization (TPO), which includes the cities of Belleview, Dunnellon, Ocala and Marion County.

Federal laws require metropolitan planning organizations (MPO) to be designated for each urban area with a population greater than 50,000 people [23 CFR 450.310(a), 23 USC 134(d)]. This designation is accomplished by an agreement between the Governor and the affected units of local government. In Florida, Florida Statutes (Section 339.175) outline the requirements for MPO membership composition and apportionment of the voting membership.

Pursuant to these federal and state laws, the TPO was designated as an MPO in 1981, when the Ocala Urbanized Area Census population exceeded a threshold of 50,000 people (58,103). All planning activities of the TPO must follow a *Continuing, Cooperative and Comprehensive ('3C') transportation process.

Metropolitan Planning Area Boundary

The boundaries of the Metropolitan Planning Area (MPA) are determined by agreement between the TPO and the Governor and, at minimum, encompass the entire existing urban area (as defined by the Census Bureau) plus the contiguous area expected to become urban within a 20-year forecast period (23 CFR 450.312). Due to significant population growth in the 1980's, the TPO Board approved the entirety of Marion County in 1992 as the MPA boundary, in agreement with the Governor. The proposed **2020 MPA boundary**, based on the Census, is to maintain the **entirety of Marion County**, as illustrated in **Figure 1** on the next page.

Metropolitan Planning Area Population

Based on the entirety of Marion County as the TPO's proposed MPA, **Table 1** displays the total population figures for the 2020 and 2010 Census. As displayed, from 2010 to 2020, the population of the MPA grew to 375,908, an increase of 44,610 residents or 13.5 percent.

Table 1: MPA (TPO Planning Area) Population

MPA Area	2010 Population	2020 Population
Total	331,298	375,908

*Continuing, Cooperative and Comprehensive (3C) transportation process. *Continuing*: Planning must be maintained as an ongoing activity and addresses both short-term needs and a long-term vision; *Cooperative*: The process must include the entire region and all partners through a public participation process; and *Comprehensive*: the process must cover all modes of transportation and consistent with local plans and priorities.

Metropolitan Planning Area Map

Legend

- Planning Area
- Ocala Urban Area
- The Villages-Lady Lake Urban Area
- Beverly Hills-Homosassa Springs-Pine Ridge Urban Area
- National Highway System (NHS)
- Other Major Roads
- Airports

The map displays Marion County, Florida, and its surrounding counties: Alachua, Putnam, Volusia, Levy, Citrus, Sumter, and Lake. Key features include:

- Urban Areas:** Ocala Urban Area (orange), The Villages-Lady Lake Urban Area (blue), Beverly Hills-Homosassa Springs-Pine Ridge Urban Area (yellow), and Lake Bryant Urban Area (purple).
- Highways:** National Highway System (NHS) shown in red, including I-75 and SR 75. Other major roads are shown in black.
- Airports:** Ocala International Airport and Marion County Airport.
- Geographic Features:** Ocala National Forest and various water bodies.
- Scale and Orientation:** A scale bar indicates distances up to 10 miles. A north arrow is provided.

Approved on October 24, 2023

TPO Membership

Federal and state laws allow states and units of local government to largely determine the specific composition of the MPOs. This process is undertaken every ten years, in alignment with the Census. The following summarizes current and proposed TPO Governing Board membership.

Current Membership

The Governing Board is currently comprised of twelve (12) voting members and one (1) non-voting member. The Board is represented by the City of Belleview Commission (1 vote); City of Dunnellon Council (1 vote); City of Ocala Mayor and Council (5 votes); and the Marion County Board of County Commissioners (5 votes). The Florida Department of Transportation (FDOT), District 5, serves as one non-voting member. This current composition was agreed upon by the Board members in 2003 and reflected in a membership Apportionment Plan, adopted on November 25, 2003. The 2013 Apportionment Plan and corresponding membership was re-affirmed by the Board on May 28, 2013. Both apportionment plans were finalized by approval of the Governor in 2003 and 2013 respectively.

Proposed Membership

No changes are proposed to the current TPO Governing Board Membership. The proposed Board membership remains 13 members, including 12 voting members from Belleview (1), Dunnellon (1), Ocala (5), Marion County (5), and 1 non-voting member from the FDOT District 5. Current and proposed memberships are displayed in **Table 2**.

Table 2: Current and Proposed TPO Board Membership

Jurisdiction/Agency	Current Membership			Proposed Membership		
	Number of Voting Members	Number of Non-Voting Members	Percent of Total Votes	Number of Voting Members	Number of Non-Voting Members	Percent of Total Votes
City of Belleview	1	0	8.3%	1	0	8.3%
City of Dunnellon	1	0	8.3%	1	0	8.3%
City of Ocala	5	0	41.7%	5	0	41.7%
Marion County	5	0	41.7%	5	0	41.7%
Florida Department of Transportation, District 5	0	1	0%	0	1	0%
Total	12	1	100%	12	1	100%

Apportionment Plan Board Resolution

DRAFT - Pending Board Adoption

**RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION
PLANNING ORGANIZATION (TPO) SUPPORTING THE ADOPTION OF
THE 2023 APPORTIONMENT PLAN**

WHEREAS, Section 134 Title 23 of the United States Code requires the designation of Metropolitan Planning Organizations in urban areas, as defined by the United States Census Bureau; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization is the designated Metropolitan Planning Organization responsible for conducting a continuing, comprehensive and cooperative transportation planning process in Marion County; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization reviewed the Metropolitan Planning Area, and agreed upon the boundary presented herein; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization reviewed the membership composition, and agreed upon the composition presented herein; and

WHEREAS, Section 339.175(4)(a), Florida Statutes, requires the Governor to review the composition of the Metropolitan Planning Organization membership in conjunction with the decennial census.

NOW, THEREFORE, BE IT RESOLVED, that the Ocala/Marion County Transportation Planning Organization approves the submittal of the Apportionment Plan to the Governor's Office.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 24th day of October 2023.

By: _____

Craig Curry, Chair

Attest: _____

Rob Balmes, Director



TO: Board Members

FROM: Rob Balmes, Director

**RE: Amendment of the 2023 List of Priority Projects (LOPP),
Trail Priorities List**

Summary

Staff are proposing to update the 2023 List of Priority Projects (LOPP) Trail Priorities list to include two additional projects. Based on the recent enactment of Senate Bill 106, which revitalized and increased funding for the SUN Trail network, the TPO with state and local partners, are identifying future project opportunities in Marion County.

Projects:

Cross Florida Greenway-Pruitt Gap connection, across State Road (SR) 200. A connection across SR 200 would provide a vital link to the Cross Florida Greenway and Heart of Florida Loop, while ensuring safety for all users, especially as the Pruitt Trail project (5.5 miles) is funded for construction in fiscal year 2026.

Cross Florida Greenway Land Bridge Project Development and Environment (PD&E) Study. A PD&E Study for the future expansion of the Land Bridge would be a complimentary component to FDOT's ongoing master planning of I-75 improvements in Marion County, beyond the current Moving Florida Forward initiative.

Upon approval, the amended Trail Priorities List of the 2023 LOPP will support SUN Trail applications for both facilities. The projects would be administered by the Florida Department of Transportation and maintained by the Florida Department of Environmental Protection – Florida State Park Service.

Attachment(s)

- Proposed Amended 2023 List of Priority Projects (LOPP), Trail Priorities List

Committee Recommendation(s)

On October 10, 2023, the Citizens Advisory Committee (CAC) approved the 2023 LOPP Amendment to add the Cross Florida Greenway-Pruitt Gap connection; the Technical

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

Advisory Committee (TAC) approved the 2023 LOPP Amendment to add the Cross Florida Greenway-Pruitt Gap connection, and recommended the addition of a future Cross Florida Greenway Land Bridge expansion PD&E study.

Action Requested

TPO staff is requesting your approval of the 2023 LOPP Amendment.

If you have any questions regarding the proposed LOPP amendment, please contact me at 438-2631.

2023 Trail Priorities

2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	439238-2	Trails	Bellevue to Greenway Trail	Shared Use Path on SE 102nd Place from SE 52nd Court to intersection at US 441; Trail connection from US 441 Shared Use path to Santos Trailhead	CST	\$3,972,004	DES, CST	TBD
2		Trails	Indian Lake Trail	New trail to provide direct access to Indian Lake State Forest			CST	\$2,850,000
3		Trails	Watula and NE 8th Road Trail	New trail from Tuscawilla Park to CR 200A			CST	TBD
4	435484-2	Trails	Pruitt Trail from SR 200 to Pruitt Trailhead	Construction of 12-foot trail south of CR 484	CST	\$2,158,000		
5		Trails	Pruitt Trail from Pruitt Trailhead to Bridges Road Trailhead	Construction of trail gap connection			CST	TBD
6	422772-2	Trails	Santos to Baseline Trail	New trail connection			DES, CST	\$6,600,000
7	436756-1	Trails	Downtown Ocala to Silver Springs Trail	Shared use trail with on-road and separated trail from downtown Ocala to Silver Springs State Park	PE	\$253,001	CST	\$1,000,000
8		Trails	Cross Florida Greenway - Pruitt Gap Connection	Bicycle/Pedestrian/Wildlife underpass/overpass connecting Cross Florida Greenway across SR 200			Feasibility Study, PD&E, DES, CST	\$2,100,000
9		Trails	Black Bear Trail from Levy Hammock to US 17 along SR 40	27-mile trail segment along the SR 40 corridor			PD&E, DES, CST	TBD
10		Trails	Nature Coast Trail	Construction of Trail from Dunnellon to Levy County			PD&E, DES, CST	TBD
11		Trails	Silver Springs to Hawthorne Trail	Construction of a trail connection			PD&E, DES, CST	TBD
12		Trails	Cross Florida Greenway Land Bridge Expansion	Expansion of the Land Bridge of the Greenway to support future I-75 master planning			PD&E, DES, CST	TBD



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Ocala/Marion County Project Status Update as of September 30, 2023

The following is a brief status update on major FDOT road construction projects in Marion County as of the September cutoff. The next cutoff date is October 31, 2023. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at jonathan.scarfe@dot.state.fl.us.

MARION COUNTY

Upcoming Projects:

445217-1 | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40

- Contract: T5786
- Contractor: CW Roberts Contracting, Inc.
- Estimated Start Date: October 14, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$11 million
- Description: This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project aims to extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes. Other incidental work will include replacement of mailboxes, new asphalt aprons, paved street connections, and driveway reconstruction. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will also be added. A new signal will be installed at the Northeast 25th Avenue Road intersection. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.

448924-1 | S.R. 492 Bridge Improvements Over the C.S.X. Railroad

- Contract: D56B1
- Contractor: RAM Construction Services
- Estimated Start Date: October 16, 2023
- Estimated Completion Date: Early 2024
- Construction Cost: \$285,000

- Description: The Florida Department of Transportation (FDOT) will be making improvements to the State Road (S.R.) 492 (Bonnie Heath Boulevard) bridge over the C.S.X. Railroad in Marion County. Work includes concrete repair, joint rehabilitation, and applying a type of coating called an epoxy overlay to the bridge deck. The epoxy overlay seals the concrete surface, which helps to prolong the life of the bridge. The overlay also increases friction on the traveling surface, making it safer for motorists.

426179-1 | Silver Springs State Park Pedestrian Bridge

- Contract: T5796
- Contractor: Lambert Construction
- Estimated Start Date: October 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$3.4 million
- Description: The project by the Florida Department of Transportation (FDOT) creates a trail connection within Silver Springs State Park. It includes construction of two, 8-foot-wide pedestrian bridges over, and boardwalks along, the tributaries of the Silver River within the park. The northern boardwalk will be 545 feet long and connect to an existing boardwalk on Ross Allen Island. The southern boardwalk will be 796 feet long and connect to an existing trail.
- Update: Notice to Proceed issued.

445212-1 | U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line

- Contract: E59B1
- Contractor: V.E. Whitehurst & Sons, Inc.
- Estimated Start Date: November 2, 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$5.4 million
- Description: Milling and resurfacing will take place on U.S. 301 from south of Northeast 175th Street to the Alachua County line. The project will repave the travel lanes and add a 7-foot-wide buffered bicycle lane on both sides of the roadway from the south end of the project to Spring Street. New turn lanes are planned at the U-turn locations north of the Citra Church of God and south of the Royal Palm RV Park. Asphalt will be added at other U-turn locations to provide more space for larger turning vehicles. Traffic signal upgrades are also planned at Spring Street.
- Update: Contract time to begin November 2.

447603-1 | Intersection Improvements at S.R. 492 (NE 14th Street) and NE 25th Avenue

- Contract:
- Contractor: Highway Safety Devices
- Estimated Start Date: November 2023
- Estimated Completion Date: Spring 2024
- Construction Cost: \$1 million
- Description: The purpose of this project is to improve the intersection of NE 14th Street (State Road 492) at NE 25th Avenue. The improvement will include reconstruction of the signal to increase the safety of the intersection.

- Update: The project was let on August 30, 2023.

Current projects:

438562-1 | I-75/S.R. 93 Northbound Rest Area North of S.R. 484 to South of S.R. 200

- Contract: T5784
- Contractor: Commercial Industrial Corp.
- Start Date: August 26, 2023
- Estimated Completion Date: Late 2024
- Construction Cost: \$31 million
- Description: This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to serve the traveling public better and meet current standards. Parking will be expanded for passenger vehicles, RVs, and trucks. Work will include resurfacing the existing truck parking to become the car parking lot, constructing new truck parking and ramps, renovating the building, adding new utilities and a perimeter wall, and other incidental construction. The rest area will be closed to the public until the project is complete.
- Update: The contractor is mobilizing their maintenance of traffic, installing erosion control measures, and beginning preparation for rest area building demolition. They installed tree preservation and started clearing and grubbing around the premises.

441141-1 | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35

- Contract: T5782
- Contractor: Anderson Columbia Co., Inc.
- Start Date: August 23, 2023
- Estimated Completion: Late 2024
- Construction Cost: \$22.3 million
- Description: The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to S.R. 35. The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalk to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.
- Update: Mowing and litter pickup occurred during the week of September 18. The contractor took delivery of MOT barrels. In the last week of September, the contractor began work on the sidewalk and stripping grass.

445688-1 | U.S. 27/U.S. 441 at C.R. 42 Intersection Improvements

- Contract: T5774
- Contractor: Traffic Control Devices
- Start Date: June 9, 2023
- Estimated Completion Date: Fall 2023
- Construction Cost: \$663,000

- Description: The purpose of this project is to provide intersection improvements to enhance safety and operations on U.S. 441/U.S. 27 at County Road (C.R.) 42. The project plans to reconstruct the existing traffic signal, including new signal poles. Pavement markings and signage will be updated as needed.
- Update: The contractor is executing soft digging at four pole locations.

445701-1 | Southeast Abshier Blvd from Southeast Hames Road Intersection Construction

- Contract: T5768
- Contractor: C.W. Roberts Contracting Inc.
- Construction Cost: \$1.8 million
- Start Date: April 27, 2023
- Estimated Completion: Early 2024
- Description: This project will construct improvements at the intersection of Southeast Abshier Boulevard (U.S. 27/U.S. 301/U.S. 441) and Southeast Hames Road to enhance safety and operations for drivers, pedestrians, and bicyclists. The project proposes to create left turn lanes in each direction on SE Abshier Boulevard west of Hames Road with a raised concrete traffic separator in the middle.
- Update: The contractor completed underground drainage work. Widening work will continue through the end of September. All drilled shafts are complete. The signalization contractor will be working on directional bore and installation of mast arms.

433661-1 | U.S. 441 and S.R. 40 Intersection Improvements

445800-1 | S.R. 40 and S.R. 492 Intersection Improvements

- Contract: T5747
- Contractor: C.W. Roberts Contracting Inc.
- Construction Cost: \$6.7 million
- Start Date: April 4, 2023
- Estimated Completion: Early 2024
- Description: The project includes milling and resurfacing, median modifications, turn lane modifications, curb & gutter, drainage improvements, sidewalk, ADA improvements, traffic signal upgrades, signing and pavement markings, and utility relocations.
- Update: (433661-1) The contractor completed the relocation of Uniti Fiber and de-energization of electric lighting. Work continues on Phase 1 drainage and widening work. Curb work, excavation, and light pole removal is expected to begin in the first part of October.
(445800-1) The contractor is nearing completion of drainage work. All drilled shaft foundations and conduits for lighting/signals are complete.

445687-1 | U.S. 41 (South Williams Street) Pedestrian Crossing

- Contract: T5755
- Contractor: Ranger Construction
- Construction Cost: \$1.1 million
- Start Date: March 6, 2023
- Estimated Completion: Fall 2023
- Description: The purpose of the project is to signalize the pedestrian crossing on U.S. 41 (S. Williams Street) between Brittan Alexander Bridge and River Road, near Dunnellon

City Hall. This will enhance pedestrian safety by installing a Midblock Pedestrian Signal (MPS) to replace the existing pedestrian crossing at this location.

- Update: The project is nearing completion. The midblock crossing is complete and operational. Friction asphalt is now complete. All four drilled shafts are complete, and poles installed.

433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements

443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200

- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 4, 2023
- Estimated Completion: Summer 2024
- Construction Cost: \$40 million
- Description: The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.
- Update: (433651-1) Zayo conflicts are delaying widening, curb and gutter, and drainage improvements at C.R. 475A. Work on C.R. 484 water lines and the Ramp C force main continues.
(443170-1) The contractor is continuing milling and resurfacing, temporary striping, and guardrail installation on I-75.

439238-1 | U.S. 441 Resurfacing from S.R. 35 (Southeast Baseline Road) to S.R. 200

- Contract: T5675
- Contractor: C.W. Roberts Contracting, Inc.
- Construction cost: \$15.7 million
- Start Date: January 11, 2021
- Estimated Completion: Summer 2023
- Description: The purpose of this project is to resurface U.S. 441 from State Road (S.R.) 35 (Baseline Road) to S.R. 200 (Southwest 10th Street). Additional improvements include modifications to extend left and right turn lanes at various locations, remove some of the existing on street parking, provide bicycle facilities within the right of way where possible, update and provide pedestrian features to meet current standards, and make other drainage and safety improvements, as needed. These improvements also include an almost half-mile portion of U.S. 27/U.S. 441 (Southeast Abshier Boulevard) east of County Road (C.R.) 484 (Southeast Hames Road).
- Update: Final acceptance is expected soon. Final items include energization of new lighting and removal of 13 existing light poles.

445321-1 | S.R 93 (I-75) Mainline Wildwood Weigh Station Improvements

- Contract: T9028
- Contractor: Traffic Management Solutions
- Construction Cost: \$4.5 million
- Start Date: November 28, 2022
- Estimated Completion: Fall 2023

- Description: The purpose of this project is to construct a Virtual Weigh-In-Motion System for the Wildwood Weigh Station on I-75. Electronic weigh sensors will be installed along 3 miles of the roadway and digital message boards will be added to direct traffic towards the station.
- Updates: The contractor is continuing conduit installation. Pull box proofing, tone wire installation, and electrical service wire installation continues.

445294-1 | S.R. 40 Resurfacing from Marion County Line to Volusia County Line

- Contract: E58B2
- Contractor: P & S Paving
- Start Date: January 30, 2023
- Estimated Completion: Late 2023
- Construction Cost: \$8.1 Million
- Description: Work will consist of milling and resurfacing the roadway from Marion County Line to Volusia County Line. The project will also include pavement widening shoulder, drainage modifications and guardrail adjustments as needed. Other improvements consist of signing upgrades and pavement markings within the project limits.
- Update: The contractor is continuing shoulder grading and sod operations throughout the project.

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - MARION COUNTY

AS OF **10/4/2023-5:38 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029
Florida Department of Transportation - District Five

MARION COUNTY

Fixed Capital Outlay

451648-1 - DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$144,000				
Total for Project 451648-1		\$144,000				

451651-1 - REMODEL SHOP & TIRE CHANGING AREA
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$788,000				
Total for Project 451651-1		\$788,000				

453921-1 - OCALA OPERATIONS - EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS (REPAIR)
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$12,500				
Total for Project 453921-1		\$12,500				

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MARION COUNTY**Freight Logistics And Passenger Operations Program: Aviation****438417-1 - MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$87,500			
	State		\$350,000			
Total for Project 438417-1			\$437,500			

438427-1 - MARION AIRFIELD PAVEMENT IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$2,250,000				
	Local	\$50,000				
	State	\$200,000				
Total for Project 438427-1		\$2,500,000				

438477-1 - MARION-OCALA INTL TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$5,850,000			
	Local		\$130,000			
	State		\$520,000			
Total for Project 438477-1			\$6,500,000			

440780-1 - MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000				
	State	\$1,000,000				
Total for Project 440780-1		\$1,250,000				

448575-1 - MARION-OCALA INTL ARFF BUILDING

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$200,000		
	State			\$800,000		
Total for Project 448575-1				\$1,000,000		

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MARION COUNTY Freight Logistics And Passenger Operations Program: Aviation

449774-1 - MARION COUNTY AIRPORT HANGAR
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000	\$130,000	\$250,000		
	State	\$1,000,000	\$520,000	\$1,000,000		
Total for Project 449774-1		\$1,250,000	\$650,000	\$1,250,000		

454045-1 - MARION COUNTY AIRPORT EQUIPMENT
Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$80,000	
	State				\$320,000	
Total for Project 454045-1					\$400,000	

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Florida Department of Transportation - District Five

MARION COUNTY**Freight Logistics And Passenger Operations Program: Transit****427188-2 - SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	
	Local	\$797,059	\$836,912	\$878,758	\$922,695	
Total for Project 427188-2		\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	

442455-1 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$790,550	\$814,267	\$838,695		
	State	\$790,550	\$814,267	\$838,695		
Total for Project 442455-1		\$1,581,100	\$1,628,534	\$1,677,390		

442455-2 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local				\$863,856	\$889,771
	State				\$863,856	\$889,771
Total for Project 442455-2					\$1,727,712	\$1,779,542

442460-1 - MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$937,146	\$965,259	\$993,939		
	Local	\$937,146	\$965,259	\$993,939		
Total for Project 442460-1		\$1,874,292	\$1,930,518	\$1,987,878		

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Florida Department of Transportation - District Five

MARION COUNTY**Highways****238648-1 - SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal					\$18,894,131
	State					\$89,468,891
Total for Project 238648-1						\$108,363,022

410674-3 - SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$318,000	\$316,000	\$19,817,590		
Total for Project 410674-3		\$318,000	\$316,000	\$19,817,590		

410674-4 - SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Environmental	State	\$65,000				
Total for Project 410674-4		\$65,000				

433651-4 - CR 484 FROM SW 20TH AVENUE TO CR 475A

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$250,335				
Total for Project 433651-4		\$250,335				

433660-1 - US 441 @ SR 464

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$160,000				
Construction	Federal		\$2,918,027			
	State		\$1,292,870	\$21,860		
Total for Project 433660-1		\$160,000	\$4,210,897	\$21,860		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

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Florida Department of Transportation - District Five

MARION COUNTY**Highways****435209-1 - I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST**

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$4,873,030				
	State	\$5,776,970	\$6,256,610			
Railroad & Utilities Construction	Local	\$1,760,000				
	Federal	\$7,327,816				
	Local	\$13,083,288				
	State	\$21,983,725				
Total for Project 435209-1		\$54,804,829	\$6,256,610			

435484-2 - PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,158,000			
Total for Project 435484-2			\$2,158,000			

436756-1 - DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$253,001				
Total for Project 436756-1		\$253,001				

437826-1 - I-75 MARION COUNTY REST AREAS LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$488,301				
Total for Project 437826-1		\$488,301				

439238-2 - SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,781,371				
	State	\$541,719				
Total for Project 439238-2		\$4,323,090				

445218-1 - SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$7,445,279				
	State	\$591,675				
Total for Project 445218-1		\$8,036,954				

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MARION COUNTY**Highways****447861-1 - I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$532,902			
Total for Project 447861-1			\$532,902			

448376-1 - I-75/SR-93 FROM SR-200 TO NORTH OF SR-500

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$15,606,462				
Total for Project 448376-1		\$15,606,462				

448526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,764,743				
	State	\$377,783				
Total for Project 448526-1		\$5,142,526				

448635-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$5,612,640				
	State	\$2,330,633				
Total for Project 448635-1		\$7,943,273				

449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$199,243	
Total for Project 449261-1					\$199,243	

449443-1 - NE 8TH AVE FROM SR 40 TO SR 492

Type of Work: ROUNDABOUT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$4,452,800		
Total for Project 449443-1				\$4,452,800		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

MARION COUNTY**Highways****450637-1 - US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$20,934,167			
Total for Project 450637-1			\$20,934,167			

450665-1 - SR 40 FROM SW 80TH AVE TO SW 52ND AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$8,637,342			
Total for Project 450665-1			\$8,637,342			

450948-1 - SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$30,075,558			
	State		\$10,600			
Total for Project 450948-1			\$30,086,158			

450951-1 - SR 40 FROM 25TH AVE TO NE 64TH AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$9,213,397			
Total for Project 450951-1			\$9,213,397			

450952-1 - SR 40 FROM US 441 TO 25TH AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$5,713,124			
Total for Project 450952-1			\$5,713,124			

451060-1 - CR 42 AT CR 25 INTERSECTION IMPROVEMENTS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$385,850			
Total for Project 451060-1			\$385,850			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

MARION COUNTY**Highways****451251-1 - SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$800,000				
	State	\$80,000				
Construction	Federal			\$1,629,202		
	State			\$7,870		
Total for Project 451251-1		\$880,000		\$1,637,072		

451253-1 - SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$370,616			
	State		\$6,572			
Total for Project 451253-1			\$377,188			

451440-1 - SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$510,307	
Total for Project 451440-1					\$510,307	

451440-2 - SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$637,884	
Total for Project 451440-2					\$637,884	

451440-3 - SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$511,979	
Total for Project 451440-3					\$511,979	

452072-1 - I-75 (SR 93) AT SR 326 IOAR-INTERCHANGE OPERATIONAL ANALYSIS REPORT

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$238,070				
Railroad & Utilities	State	\$3,174,000				
Construction	State	\$14,736,395				
Total for Project 452072-1		\$18,148,465				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

MARION COUNTY**Highways****452074-1 - I-75 IMPROVEMENTS AUXILIARY LANES NORTH PORTION**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,058,500				
Railroad & Utilities	State	\$8,464,000				
Construction	State	\$80,125,768				
Total for Project 452074-1		\$89,648,268				

452634-1 - SR 464 FROM SR 200 TO SR25/500

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$495,600				
Construction	State			\$3,123,577		
Total for Project 452634-1		\$495,600		\$3,123,577		

452635-1 - SR 200 FROM SW 10TH ST TO NW 4TH ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$399,000				
Construction	State			\$892,903		
Total for Project 452635-1		\$399,000		\$892,903		

452636-1 - SR 40 FROM US 41 TO SOUTH OF SW 119 AVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$906,000				
	State	\$45,300				
Construction	Federal			\$8,991,466		
	State			\$79,832		
Total for Project 452636-1		\$951,300		\$9,071,298		

452694-1 - SR 35 (US 301) FROM SUMTER COUNTY LINE TO N OF SE HIGHWAY 42

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$446,250				
Construction	State			\$4,722,066		
Total for Project 452694-1		\$446,250		\$4,722,066		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

MARION COUNTY**Maintenance****413615-3 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$454,457	\$468,088	\$487,617		
Total for Project 413615-3		\$454,457	\$468,088	\$487,617		

418107-1 - MARION PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,786,973	\$1,786,973	\$1,786,973	\$1,781,973	\$1,781,973
Total for Project 418107-1		\$1,786,973	\$1,786,973	\$1,786,973	\$1,781,973	\$1,781,973

442738-1 - CITY OF OCALA MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$60,975		
Total for Project 442738-1				\$60,975		

446910-1 - ASSET MAINTENANCE MARION COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	
Total for Project 446910-1		\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029
Florida Department of Transportation - District Five

MARION COUNTY Miscellaneous

413019-4 - MARION TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$902,319				
Total for Project 413019-4		\$902,319				

422772-2 - CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$5,600,000			
Total for Project 422772-2			\$5,600,000			

452186-2 - US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,500,000				
Total for Project 452186-2		\$1,500,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029
Florida Department of Transportation - District Five

MARION COUNTY Transportation Planning

439331-5 - OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$675,850	\$682,743			
Total for Project 439331-5		\$675,850	\$682,743			

439331-6 - OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$682,743	\$682,743	
Total for Project 439331-6				\$682,743	\$682,743	

439331-7 - OCALA/MARION URBAN AREA FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$682,743
Total for Project 439331-7						\$682,743



REGION

Central Florida

PROJECT LIMITS

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

FUNDING

\$479 Million

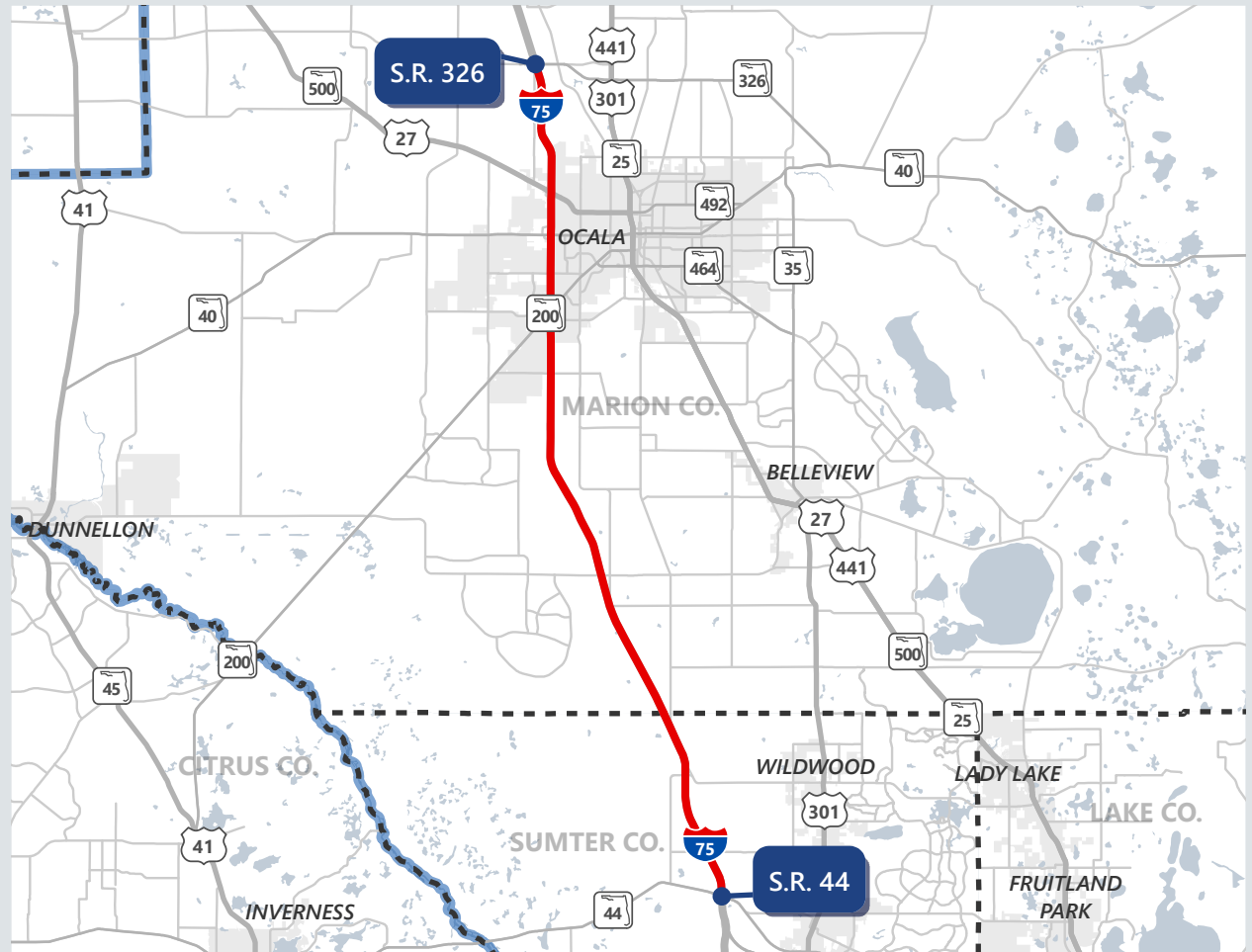
CONSTRUCTION START

Spring 2025

PROJECT DESCRIPTION

This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.

10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



09/22/2023

Subject to change.

Listed alphabetically by county.



MOVING FLORIDA FORWARD

Infrastructure Initiative




Subject to change.



Ocala Marion Mobility Week 2023 Schedule of Events

Mobility Week is a cooperative effort by the Florida Department of Transportation and its partner agencies to promote awareness of safe, multimodal transportation choices. During Mobility Week, counties, cities, and transportation agencies host events to encourage Floridians to try new transportation options.

View the events list to discover specific Mobility Week events in Ocala Marion.

Wednesday, November 1, 2023

Helmet Fitting and Give-away

TIME: 04:30 p.m.–06:00 p.m.

To promote safety while riding your bike, the Florida Department of Transportation, in collaboration with the City of Ocala will be providing free bike helmet fittings, with their free helmet, and bike lights.

PARTNERS: FDOT, City of Ocala, Suntran, Marion County, TPO

LOCATION:

**Mary Sue Rich
Community Center**
1821 NW 21st Ct.
Ocala, FL
34475

Thursday, November 2, 2023

Try Transit Thursday, and safety item giveaway

TIME:

Try Transit Thursday: All day

Safety item give-away 8:00 a.m.–11:00 a.m., 2:00 p.m. – 4:00 p.m.

In honor of Mobility Week Suntran is offering free rides for all riders on Thursday, November 2, in conjunction safety items will be available to all riders and visitors to the Downtown Transfer Station

PARTNERS: FDOT, City of Ocala, Suntran, Marion County, TPO

LOCATION:

**Downtown Transfer
Station**
501 NE 1st Ave
Ocala, FL
34470

Friday, November 3, 2023

Walk and Talk Tour

TIME:

9:00 a.m. – 10:30 a.m.

The Walk and Talk Tour is a unique opportunity to see the world through the eyes of different street users - motorists, bicyclists, pedestrians, transit users, seniors, children, visually impaired individuals, and those with mobility devices. Through facilitated conversations and shared experiences, we aim to build empathy and understanding while conveying essential safety messages.

RSVP: www.eventbrite.com/e/walk-and-talk-tour-tickets-734921448837

PARTNERS: FDOT, City of Ocala, Suntran, Marion County, TPO

LOCATION:

**Ocala Downtown
Square**
1 SE Broadway St.
Ocala, FL 34471



**OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION**

MOBILITY WEEK 2023
WALK & TALK



BURGESS & NIPLE

OCALA MARION TPO

COMPLETE STREETS
WALK & TALK



*The B&N team will host a ¾ mile
Walk & Talk with the Ocala Marion TPO
and interested stakeholders.*

NOVEMBER 3 | 9–10:30AM

**Ocala Downtown Square
1 SE Broadway St. | Ocala, FL 34471**

FACILITATORS:

**Dan Gallagher, AICP
Nousheen Rahman**



TO: Board Members

FROM: Sara Brown, Transportation Planner

RE: Congestion Management Plan Online Resources

Summary

At the August 22 TPO Board meeting, Kimley-Horn and Associates presented the Congestion Management Plan (CMP), 2023 State of the System Update. The presentation included the most recent information on congested roadways. As a result, the TPO updated the Congestion Management Plan interactive map on the Congested Roadway Locations in Marion County.

TPO staff also created a Storymap with a brief introduction to the Congestion Management Plan and discuss the CMP network, Level of Service, and the interactive map on the Congested Roadway Locations.

All materials are available on the Congestion Management Process (CMP) website: <https://ocalamariontpo.org/congestion-management-process-cmp/> or you can click the links below to view the interactive map or the Storymap.

Online Interactive Map: <https://arcg.is/04eiv81>

Storymap: <https://storymaps.arcgis.com/stories/18e1b5171a77405581b65d88e5d4aa85>

If you have any questions, please contact me at 352-438-2632.

Save the Date



Community Traffic Safety Team
(CTST) –
Ocala Marion Transportation
Planning Organization (TPO)

2023 SAFETY SUMMIT

November 9, 2023

9:00 AM to 10:30 AM

Mary Sue Rich
Community Center at
Reed Place

1821 NW 21st Ave. Ocala,
Florida 34475

Agenda to follow



TO: Board Members

FROM: Rob Balmes, Director

RE: Central Florida MPO Alliance Update

Summary

At the October 13, 2023 meeting of the Central Florida MPO Alliance, the 2023 Central Florida Regional Priority Projects lists were adopted. The lists include Transportation Regional Incentive (TRIP), Strategic Intermodal System (SIS), Regional Trails and Regional Transportation System Management and Operations (TSM&O) projects. Please find attached the adopted lists with Ocala/Marion County projects highlighted in yellow. These specific projects and lists were approved by the TPO Board in May.

Based on the announcement by Florida Department of Transportation (FDOT) District 5 Secretary Tyler at the TPO Board meeting on September 26, 2023, regarding the current funding shortfall for the I-75 at NW49th Street interchange, this project was requested to be moved from the Strategic Intermodal System (SIS) Highway Projects Fully Funded List to the SIS Highway Projects Needs List. A footnote was also requested to be added to reference the project is being tied to the Moving Florida Forward I-75 Auxiliary Lanes project. These changes are being made prior to submission of the lists to the FDOT District 5.

Attachment(s)

- Central Florida Regional Priority Projects Lists

If you have any questions or concerns, please contact me at: 438-2631.

Ocala/Marion County Transportation Planning Organization (TPO) Delegation Report October 2023

Congestion Management Plan, 2023 State of System Update

In August, the TPO completed an update to its Congestion Management Plan (CMP), State of System Report. This element of the CMP includes the identification of existing (2023) and projected (2028) levels of congestion and congested corridor segments on the federal-aid (major) roadway network of Marion County. For this update, the TPO also applied the new 2023 FDOT Multimodal Quality/Level of Service including Context Classification to state roadways.

TPO Completes Study of Transportation Disadvantaged Service Areas

In partnership with Marion Transit, the TPO completed a Transportation Disadvantaged Service Area Study. The study involved an evaluation of 2020 Census data and current rural and small urban public transportation service in Marion County. The study included the identification of areas in the County that may be better served through the Marion Transit rural (FTA 5311) transportation program. The study resulted in five service alternative areas for future point-deviated services, where the transit vehicles may follow a fixed schedule around multiple destinations. Based on the results of the study, Marion Transit is planning to implement new deviated routes in early 2024.

Commitment to Zero Dashboard and Summary Report

In September, the TPO published an online interactive safety dashboard and annual summary report. The project was completed in support of the TPO's ongoing Commitment to Zero Safety Action Plan implementation efforts. The tools were designed to be public-friendly resources to the community and partner agencies. The online map and report are located on the TPO's website: <https://ocalamariontpo.org/transportation-statistics>.

Stop on Red 2023 Ocala/Marion County

For the second consecutive year, the TPO had the honor of partnering with the Florida Department of Transportation (FDOT) and the National Coalition for Safer Roads (NCSR) in hosting a Stop on Red safety education event. The event this year was located at the intersection of State Road 200 and SW 27th Avenue in Ocala. The event was supported by Stephanie Moss of FDOT and Melissa Wandall of NCSR, with participation by over 20 partners, including TPO Chairman Commissioner Craig Curry, First Responders, FDOT staff and local agencies.





23/24 Central Florida MPO Alliance Regional Priority Project List

DRAFT Scheduled for Adoption: October 13, 2023

Priority Categories:

Transportation Regional Incentive Program (TRIP) Projects.....	Pages 2-4
Strategic Intermodal System (SIS) Fully Funded Projects.....	Page 5
Strategic Intermodal System (SIS) Highway Projects.....	Pages 6-9
Regional Trail Projects - SUNTRAIL TIER ONE, Coast to Coast Trail.....	Page 10
Regional Trail Projects - SUNTRAIL TIER TWO, St Johns River to Sea Loop Trail.....	Page 11
Regional Trail Projects - SUNTRAIL TIER THREE & Transportation Alternatives.....	Pages 12-13
Regional Transit Priorities.....	Page 14
Transportation Systems Management and Operations (TSMO).....	Page 15





**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
MetroPlan Orlando*							
445415-2 & 445415-3	Neptune Road	Partin Settlement Road to US 92/441	Widen from 2 to 4 lanes	System Performance		PE - 500,000 ROW - \$19,099,000 CST - \$41,038,000 ENV - \$ 1,354,000 CEI - \$5,206,000 CST - FY 22/23 - \$54,315,000	Osceola County
	Old Lake Wilson Rd	Sinclair Rd to CR 532	Widen to 4 Lanes w/Median	System Performance	CST - \$30,084,000		Osceola County
	Econlockhatchee Trail	Lee Vista Blvd to Curry Ford Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$26,298,000		Orlando
	President Barack Obama Pkwy, Ph. 2	Metrowest Blvd to Raleigh St.	New 4 Lane Road with Trail	System Performance	CST - \$14,026,000		Orlando
	Canoe Creek Road	Pine Tree Drive to US 192	Widen to 4 Lanes	System Performance	CST - \$40,134,000		Osceola County
	Canoe Creek Road	Deer Run Rd to Pine Tree Dr	Widen to 4 Lanes	System Performance	CST - \$16,250,000		Osceola County
	Kelly Park Rd	Round Lake Rd to Plymouth Sorrento Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$18,611,000		Orange County
	Winter Park Drive Bicycle/Pedestrian Improvements Bundle	At Queens Mirror, Crystal Bowl and Wilshire Drive	Reconstruction w/TSMO, Bike and Pedestrian Improvements	System Performance	CST - \$4,219,000		Casselberry
	Kelly Park Rd	Golden Gem Rd to Jason Dwelly Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$4,000,000		Orange County
River to Sea TPO*							
4159641 -a	Old Kings Road	Palm Harbor Pkwy to Farnum Lane	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$21,060,000		Palm Coast
4159641-b	Old Kings Road	Farnum Lane to Forest Grove Dr	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$19,720,000		Palm Coast
4355611	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	New 2 lane roadway	System Performance	CST/CEI - \$8,340,000		Palm Coast
4336751	Matanzas Woods Parkway (west)	US 1 to SB I-95 Ramps	Widen from 2 to 4 lanes	System Performance	PE - \$1,950,000 ROW/ENV - \$216,697 CST/CEI - \$14,294,000		Palm Coast
	Matanzas Woods Parkway (east)	I-95 SB Ramps to Old Kings Rd Extension	Widen from 2 to 4 lanes	System Performance	PE - \$1,207,000 ROW/ENV - \$400,000 CST/CEI - \$8,848,000		Palm Coast
	Old Kings Road	Town Center Blvd to Palm Coast Pkwy	Widen from 2 to 4 lanes	System Performance	CST - \$7,800,000		Palm Coast
	Old Kings Road South	SR 100 to Old Dixie Hwy	Widen from 2 to 4 lanes	System Performance	TBD		Palm Coast
	SR 100	Old Kings Rd to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	ROW - \$3,170,000 CST - \$31,700,000		Palm Coast
	Palm Coast Parkway	US 1 to Belle Terre Pkwy	Corridor Improvements	System Performance	TBD		Palm Coast



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
	Belle Terre Parkway	Pine Cone Drive tr to Pritchard Dr	Intersection Improvements	System Performance	CST/CEI - \$1,110,000		Palm Coast
	Belle Terre Parkway	Ponce DeLeon Dr to Point Pleasant Dr	Intersection Improvements	System Performance	CST/CEI - 360,340		Palm Coast
	Belle Terre Parkway	at Royal Palms Pkwy	Intersection Improvements	System Performance	CST/CEI - \$1,620,000		Palm Coast
	CR 404/Dunn Ave	CR 4019/LPGA Blvd to CR 415/Tomoka Farms Rd	new 2 lanes	System Performance	TBD		Volusia County
	CR 4101/W. Volusia Beltway	CR 4145/Graves Ave to SR 472	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Hand Avenue	Clyde Morris Blvd to SR 5A (Nova Rd)	Widen from 2 to 4 lanes	System Performance	PE - \$1,000,000 ROW -- TBD CST/CEI - \$6,000,000		Volusia County
	CR 4101/W Volusia Beltway (Veterans Memorial Pkwy)	Graves Ave to S of Rhode Island Ave to CR 4145/Graves Ave	Widen from 2 to 4 lanes	System Performance	PE - \$1,400,000 ROW -- TBD CST/CEI - \$8,400,000		Volusia County
	SR 4009/Williamson Blvd	Madeline Ave to SR 400/Beville Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	CR 421/Taylor Rd	Forest Preserve Blvd to N Summer Trees Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Josephine Street	Old Mission Rd to Tatum St	Widen from 2 to 4 lanes	System Performance	PE - \$750,000 ROW -- TBD CST/CEI - \$4,200,000		Volusia County
Space Coast TPO							
4269054	Ellis Road	I-95/John Rodes to Wickham	Widen from 2 to 4 lanes	System Performance	CST needed \$46,900,000	ROW FY 2021-2025 \$38,369,980 Partial CST \$34,150,000 FY 26	Brevard County
4415841	Traffic Management Center	Pineda Causeway / West of US 1	Operations Center	System Performance	Fully Funded	PE FY 2021 \$700,000 CST \$16,100,000 FY 24	Brevard County
4372041	Babcock Street (CR 507)	Micco/Deer Run to Malabar Rd	Widen from 2 to 4 lanes	System Performance	PE - \$19,000,000	PD&E FY 2018 \$2,000,000	Brevard County
4372101	Malabar Road (CR 514)	St Johns Heritage Parkway (SJHP) to Minton	Widen from 2 to 4 lanes	System Performance	ROW - \$2,900,000	PD&E FY 2020 \$1,000,000 PE \$10,000,000 FY 2024	City of Palm Bay
4363701	Washingtonia Extension	Ellis Rd. to Viera DRI limits	New 2 lane roadway	System Performance	PD&E - TBD	Planning Study FY 2017 \$350,000	Brevard County
4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widen from 2 to 4 lanes	System Performance	ROW - \$7,539,776	PE FY 2020 \$1,000,000	Brevard County
NEW 453200-1	St Johns Heritage Parkway (SJHP)	Malabar Road to .73 miles North of Emerson Drive (northern city limits)	Widen from 2 to 4 lanes	System Performance	ROW - TBD	PE FY 2024 \$1,500,000 Appropriation \$1,000,000 LF	City of Palm Bay
Ocala-Marion TPO							
	Marion Oaks Manor Extension	Marion Oaks Manor to CR 42	Flyover connection/interchange at I-75	System Performance	PD&E / PE / ROW / CST Total - \$82,620,000		Marion County
	County Road 484	SW 49th Avenue to CR 475A	Widen from 4 to 6 lanes	System Performance	PE / ROW / CST Total - \$55,000,000		Marion County
	NW/SW 44th Avenue	SR 200 to US 27	Four lane roadway Construction	System Performance	CST Total - \$19,000,000		City of Ocala



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
Polk TPO							
NEW	North Ridge Trail	Deen Still Road to Sand Mine Road	New 2 lane roadway west of US 27	System Performance	CST - \$5,000,000 (TRIP Funds requested)	CST FY 2023-2025 \$26,421,080	Polk County

* Projects for MetroPlan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) FULLY FUNDED PROJECTS

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
2	435209-1	I-75 Interchange	@ NW 49th Street	Construct New Interchange	System Performance	CST (FY 2024/25)	Fully Funded	Ocala/Marion TPO
Requested move to SIS Highway List, denote as part of Moving Florida Forward, I-75 project								
16a	4358592-3	West SR 50	From Sumter/Hernando County Line (US 301) to East of CR 478A/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance	CST 2023 \$29,678,960 ROW 2023 \$1,056,000	Fully Funded	Lake~Sumter MPO
15	4404241	405 Bridge (NASA Causeway)	Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy	Replace Bridges, widen Space Commerce Way & add ITS	System Performance	PD&E/PE Underway INFRA Grant Awarded \$90,000,000	Fully Funded	Space Coast TPO
	4437021	SR 60	Blanket Bayslough to Peavine Trail	EB and WB Passing Lanes	System Performance	PE - FY 23/24 - \$100,000 ROW - FY 22/23-23/24 - \$1,583,000 CST - FY 24/25 - \$16,411,000	Fully Funded	FDOT
	430185-3	SR 33 at Interstate 4 Interchange	State Road 33 (Exit 38)	Interchange Reconstruction	System Performance	All prior phases have been completed CST \$197,000,000	Fully Funded Moving Florida Forward Initiative would advance CST from FY 2028 to 2024	Polk TPO
4a	4102513	SR 15 (US 17)	Deleon Springs Blvd to Lake Winona Rd	Widen 2 to 4 lanes	System Performance	RRU FY 2022/23 \$150,000 ENV FY 2022/23 \$6,500 CST FY 2022/23 \$32,289,103 CEI FY 2022/23 \$1,922,347	Fully Funded	River to Sea TPO
17	4362921	I-95 Interchange	@ Pioneer Trail	New Interchange	System Performance	ROW FY 23/24 - FY 24/25 \$13,141,393 RRU FY 24/25 \$8,024,942 CST FY 23/24 \$50,633,916	Fully Funded	River to Sea TPO



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
1	4269054	Ellis Rd	From I-95 (John Rodes Blvd) to Wickham Rd	Widen 2 to 4 Lanes	System Performance	Add't CST Needed \$46,900,000	ROW (FY 2021-2025) Partial Construction \$34,150,000 FY 26	Add't CST Needed \$46,900,000	Space Coast TPO
2	2424848 & 4314561	I-4*	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$776 Million	ROW 2020/21-2023/24 (additional funds needed)	CST \$2.25 Billion	MetroPlan Orlando
3a	2425924	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$37 Million	ROW (FY 2021/22 - 2025/26) (additional funds needed)	CST \$621 Million	MetroPlan Orlando
3b	4084642	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$36,923,000	----	CST \$613,310,000	River to Sea TPO
	4084642	SR 472	Graves Ave to Kentucky/MLK Blvd	Beyond the Ultimate - Incremental Interchange/Ramp Improvements	System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
	4084642	Saxon Blvd	I-4 to Normandy Blvd		System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
	4084642	Rhode Island Extension	Veterans Memorial Pkwy to Normandy Blvd		System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
3c	2012103	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW/CST \$51,686,000 \$635,000,000	PE 2016/17	ROW/CST \$347,080,000 \$635,000,000	Polk TPO
4a	4102513	SR 15 (US 17)	Deleon Springs Blvd to Lake Winona Rd	Widen 2 to 4 lanes	System Performance		RRU FY 2022/23 \$150,000 ENV FY 2022/23 \$6,500 CST FY 2022/23 \$32,289,103 CEI FY 2022/23 \$1,922,347		River to Sea TPO
4b	4102511	SR 15 (US 17)	Duke Energy Substation to SR 40	Widen 2 to 4 lanes	System Performance	CST \$13,766,508	ROW	CST \$13,766,508	River to Sea TPO
4c	4102511	SR 15 (US 17)	South of Winona Rd to Deep Creek Bridge	Widen 2 to 4 lanes	System Performance	CST \$29,957,818		CST \$29,957,818	River to Sea TPO
4d	4102511	SR 15 (US 17)	Deep Creek Bridge to Duke Energy Substation	Widen 2 to 4 lanes	System Performance	CST \$17,132,794		CST \$17,132,794	River to Sea TPO
5a	4074024	SR 528	From East of SR 3 to SR 401 (Port)	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	CST \$342,000,000	ROW FY 2024-2026 \$5,779,450	CST \$342,000,000	Space Coast TPO
5b	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes	System Performance	CST \$266,300,000	ROW FY 2024-2026 \$10,278,584	CST \$266,300,000	Space Coast TPO
5c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	PE	Space Coast TPO
6	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	CST \$22,990,000	PE FY 2022/23 \$4,020,000 ROW FY 2024/25 - FY 26/27 \$4,570,000	CST \$22,990,000	River to Sea TPO
7	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,098,000	ROW FY 2024 - FY 2026 \$974,890	CST \$49,098,000	River to Sea TPO

* I-4 Ultimate Configuration is noted as a Public Private Partnership project



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
8	4270561	SR 50	From CR 565 To Road to Villa City	Realign Road and add multi-use trail (C2C)	System Performance/ Safety	ROW \$21,400,000	ROW 2022/23 \$25,800,000 CST 2029 \$44,500,000	CST	Lake~Sumter MPO
9	2408361	SR 40	From SR 11 to SR 15 (US 17)	Widen 2 to 4 lanes	System Performance	CST \$42,252,000	ROW FY 2004 - FY 2025 \$2,485,836	CST \$42,252,000	River to Sea TPO
10	410674-2	SR 40	End of Four Lanes to CR 314	Widen 2 to 4 lanes, new bridges and add multi-use trail	System Performance	CST \$101,300,000		CST \$101,300,000	Ocala/Marion TPO
11	4336521	I-75 Interchange	From SW 40th Avenue to SW 27th Avenue	Operations and capacity improvements	System Performance	CST \$5,500,000	ROW (FY 22/23-23/24) \$1,399,654	CST \$5,500,000	Ocala/Marion TPO
12a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and multi-use trail	System Performance	CST	ROW (\$25,293,495)	CST Cost (TBD)	Ocala/Marion TPO
12b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use path, sidewalk	System Performance	PE/ROW/CST	ENV (\$125,000)	PE/ROW/CST Cost (TBD)	Ocala/Marion TPO
13a	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE 2022/23 \$257,500 ROW (2022/25) \$3,648,000	CST \$85,000,000	Lake~Sumter MPO
13b	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33 /with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE (2022/23) \$570,000 ROW \$11,669,555	CST \$52,200,000	Lake~Sumter MPO
14	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	STUDY	N/A	PDE/PE/ROW/CST	Lake~Sumter MPO
15	4447871	SR 401 Bridge Replacement	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	PE & CST	PE FY 22 \$2,058,358 (Partially Funded)	PE & CST (TBD)	Space Coast TPO
16	448456-1	I-95/LPGA Blvd Interchange	From US 92 to Williamson Blvd	Interchange Improvements/Widening	System Performance	CST	PD&E - FY 2021/22 \$3,665,529 PE FY 2021/22 \$8,981,153 ROW FY 2026 - 2027 \$7,050,000	CST \$86,037,600	River to Sea TPO
17	4362921	I-95 Interchange	@ Pioneer Trail	New Interchange	System Performance	CST	ROW - FY 2022/23 - FY 2024/25 \$783,000 RRU - FY 2022/23 - FY 2024/25 \$1,037,500 D/B - \$55,678,356 - FY 2022/23 - FY 2024/25	CST	River to Sea TPO
18	4197722	I-95 Interchange	@ US-1	Interchange Improvements/Widening	System Performance	CST \$340,000	PD&E FY 2021/22 \$2,851,306 PE FY 2021/22 \$3,350,000 ROW - FY 2026/27 \$3,350,000		River to Sea TPO
19		I-95 Interchange	@ SR 44	Interchange Improvements/Widening	System Performance	PD&E \$2,250,000	----	PE/ROW/CST	River to Sea TPO
20		SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,700,000	River to Sea TPO



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
21	446445-1	I-4 Corridor Truck Parking - Seminole	Seminole Co. Location	Construct Truck Parking Facilities	System Performance	CST	CST FY 25/26 \$15,960,000	-	MetroPlan Orlando
22		I-75	SR 200 to CR 234	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$7,590,000	PE/ROW/CST	Ocala/Marion TPO
23		I-75	SR 91 (Turnpike) to SR 200	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$6,300,000	PE/ROW/CST	Ocala/Marion TPO
24		I-75 Interchange	@ US 27 from NW 44th to NW 35th	Safety and Operational Improvements	System Performance	TBD	----	PE/ROW/CST \$29,341,000	Ocala/Marion TPO
25		I-75 Interchange	@ SR 326	Safety and Operational Improvements	System Performance	TBD	----	PE/ROW/CST TBD	Ocala/Marion TPO
NEW		I-4 Corridor Truck Parking - Orange	Orange Co. Location	Construct Truck Parking Facilities	System Performance	PE \$2,500,000		ROW \$2,500,000 CST \$7,500,000	MetroPlan Orlando
NEW		I-4 Corridor Truck Parking - Osceola	Osceola Co. Location	Construct Truck Parking Facilities	System Performance	PE \$6,660,000		PE \$6,660,000 CST \$19,980,000	MetroPlan Orlando
NEW	436559-1	SR 60 Rail Bridge	State Road 60 at CSX's S-Line	New Bridge over CSX rail crossing	System Performance/ Safety	CST \$58,000,000	PD&E, PE and ROW phases are complete	CST \$58,000,000	Polk TPO
NEW	433856-2 433856-3	State Road 60 Widening	CR 630 to the Polk/Osceola County Line	Widen from 2 to 4 lanes	System Performance/ Safety	ROW \$7,830,000	PD&E and Design Completed or Underway	ROW/CST \$58,838,000	Polk TPO
NEW		I-75 Interchange	@ CR 484	Interchange, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A	System Performance	PD&E/DES/ROW/ CST	----	PD&E/DES/ROW/ CST	Ocala/Marion TPO
NEW		I-75 Interchange	@ SR 200	Interchange and capacity improvements	System Performance	PD&E/DES/ROW/ CST	----	PD&E/DES/ROW/ CST	Ocala/Marion TPO
NEW		I-75 Interchange	@ SW 20th Street	Construction of a new interchange at SW 20th Street	System Performance	PD&E/DES/ROW/ CST	----	PD&E/DES/ROW/ CST	Ocala/Marion TPO
NEW		I-75 Interchange	@ SR 318	Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue	System Performance	PD&E/DES/ROW/ CST	----	PD&E/DES/ROW/ CST	Ocala/Marion TPO



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
NEW		SR 326	from US 301 to old US 301	Widen to four lanes	System Performance	PD&E/DES/ROW/CST	---	PD&E/DES/ROW/CST	Ocala/Marion TPO
NEW		SR 326	from CR 200A to NE 36th	Widen to four lanes	System Performance	PD&E/DES/ROW/CST		PD&E/DES/ROW/CST	Ocala/Marion TPO



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER ONE COAST TO COAST TRAIL

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T1-1a	437093-2	Space Coast Trail	MINWR Entrance to W. of Kennedy Pkwy	Coast- to-Coast & St. Johns River to Sea		6.8		CST FY 27		Space Coast TPO
T1-1b	437093-3	Space Coast Trail	Kennedy Pkwy to Playalinda Bch Parking Lot	Coast- to-Coast & St. Johns River to Sea		4.4		CST FY 27		Space Coast TPO
T1-1c		Space Coast Trail	Playalinda Rd. to US-1 (Volusia County Line)	Coast- to-Coast & St. Johns River to Sea		12.9	PE Cost TBD	----	ROW / CST Costs TBD	Space Coast TPO
T1-2	436435-1	Clarcona-Ocoee Trail*	Pine Hills Trail	Coast-to-Coast & Heart of Florida		1.5				MetroPlan-Orlando
T1-3a	436433-1	Orange Co. Gap, Segment 2	Clarcona-Ocoee Rd.* Hiawassee Rd to N of SR 414	Coast- to-Coast & Heart of Florida		3.0	CST - \$7,531,000	PE - FY 22/23 - \$145,000 CST - FY 25/26 - \$7,531,000		MetroPlan Orlando
NEW		Pine Hills Trail, Phase 3	Orange/Seminole County Line to Clarcona Ocoee Rd	Coast to Coast		2.5			PE / ROW / CST \$10,440,000	MetroPlan Orlando
NEW		Seminole Wekiva Trail Tunnels	at SR 434 at SR 436	Coast to Coast		-		ROW - \$555,000	CST - Cost TBD	MetroPlan Orlando
T1-4a	435471-2	South Sumter Trail	From SR 50 to CR 478	Coast- to-Coast & Heart of Florida	Safety	4.0	----	PE FY 2019/20 \$2,983,341 CST FY 2022/23 \$9,750,000	Fully Funded	Lake-Sumter MPO
T1-4b**	435859-3	SR 50/South Sumter Connector	From US 301 to East of CR 478A	Coast- to-Coast & Heart of Florida	Safety	2.0	TBD	CST 2021/22 \$26.3M***	Fully Funded	Lake-Sumter MPO
T1-4c**	435859-4	SR 50/South Sumter Connector	East of CR 478A to east of the Sumter/Lake County Line	Coast- to - Coast & Heart of Florida	Safety	8.6	ROW \$38M***	PE 2022/23 \$7.3M***	CST \$85M***	Lake~Sumter MPO
T1-4d**	435859-5	SR 50/South Sumter Connector	East of the Sumter/Lake County Line to CR 33	Coast-to-Coast & Heart of Florida	Safety	4.3	ROW \$38M***	PE 2022/23 \$6.3M***	CST \$52.2M***	Lake~Sumter MPO
T1-4e**	427056-1	SR 50/South Lake Trail Phase 3C	CR 565A (Villa City Rd.) to CR 565A (Montevista)	Coast- to-Coast & Heart of Florida	Safety	1.1	ROW \$20.7M***	ROW FY 2022/23 \$25.8M*** (partially funded)	CST \$27.3M***	Lake-Sumter MPO
T1-4f	422570-3	South Lake Trail 3B	2nd St. to Silver Eagle Rd.	Coast-to-Coast & Heart of Florida	Safety	1.9		ROW 2023/24 \$5.7M CST 2024/25 \$2.3M	Fully Funded	Lake~Sumter MPO
Total UNFUNDED Miles Remaining						42.6 51.5				

*This trail segment is expected to be completed as part of the SR 50 re-alignment project in Groveland.

**Shared-use path included in the roadway project

***Shared-use path and Roadway project costs combined



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER TWO ST JOHNS RIVER TO SEA LOOP TRAIL

FM #	Project Name	Project Limits	Description / Regional Trail	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
4398621	Oak Hill to Edgewater Gap	From Kennedy Pkwy to Dale Ave	St. Johns River to Sea Loop & East Coast Greenway	13	----	PE FY 24/25 \$50,000 CST FY 25/26 \$5,889,944	Fully Funded	River to Sea TPO
439864-1	New Smyrna Gap: Myrtle Av	From 10th St to SR 44/Lytle Av	St. Johns River to Sea Loop & East Coast Greenway	1.6	----	CST FY 22/23 \$500,000 CST FY 23/24 \$1,947,914	Fully Funded	River to Sea TPO
4390396	Spring to Spring Trail Gap: DeBary	W Highbanks Rd to DeBary Plantation Bv	St. Johns River to Sea Loop & Heart of Florida	1.5	----	CST - FY 23/24 \$1,173,000	Fully Funded	River to Sea TPO
439874-1	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Grand Av	St. Johns River to Sea Loop & Heart of Florida	3.6	----		CST (project segmented for PE and ROW)	River to Sea TPO
439874-2	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Old New York Ave	St. Johns River to Sea Loop & Heart of Florida	1.7	ROW Cost TBD	PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
439874-3	Spring to Spring Trail Gap: DeLand	Old New York Av to SR 44	St. Johns River to Sea Loop & Heart of Florida	0.8	ROW Cost TBD	PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
439874-4	Spring to Spring Trail Gap: DeLand	SR 44 to Grand Av Trailhead	St. Johns River to Sea Loop & Heart of Florida	0.9	ROW Cost TBD	PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
4398761	SR 15 (US 17)	From SR 40 to Putnam County Line	St. Johns River to Sea Loop & East Coast Greenway	14	CST Cost TBD		CST	River to Sea TPO
4102511	US 17 Trail	W. Baxter St to SR 40	St. Johns River to Sea Loop & Heart of Florida	6.3	CST Cost TBD	Included in road widening project	CST	River to Sea TPO
4398652	Palmetto Ave. Gap	Ridge Blvd to Beville Road	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$1,993,025	Fully Funded	River to Sea TPO
4398653	Spruce Creek Rd Gap	S of Selin Cir to Herbert St	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$448,320	Fully Funded	River to Sea TPO
4398654	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	St. Johns River to Sea Loop	1	CST Cost TBD	CST FY 27/28 \$9,603,771	Fully Funded	River to Sea TPO
447963-1	New Smyrna Gap: SR 44 to US 1	SR 44/Lytle Av to US 1	St. Johns River to Sea Loop	4.5		PD&E FY 22/23 \$750,000	PE/CST	River to Sea TPO
4398731	SR A1A - Flagler Beach	From S. 26th St to N. 9th St	St. Johns River to Sea Loop & East Coast Greenway	3.2 2.8	PD&E	PD&E FY 23/24 \$9,442 PE FY 23/24 \$4,521	CST	River to Sea TPO
	Ormond Beach Gap: SR 40	Cassen Park to A1A	St. Johns River to Sea Loop & East Coast Greenway	1.1	PE Cost TBD	----	CST	River to Sea TPO
Total UNFUNDED Miles Remaining				55.8				

NOTE : Projects are not ranked because most trail segments have a project development phase funded in the Work Program / TIP.



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-1	430975-2	Wekiva Trail (Segments 1 & 5)	Disston Ave. to CR 437	Mt. Dora Bikeway	Safety	15		PD&E Completed 2015 PE underway	ROW \$19,000,000 CST \$7,895,683	Lake~Sumter MPO
T3-2	----	Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO
T3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8	CST	ROW FY 2024	CST phase needed in same FY as road widening & reconstruction	Space Coast TPO
T3-4	436360-1	Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida	Safety	27.3	PD&E \$2,700,000	----	PE/ROW/ CST (a portion of the trail is included w/ road widening #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a		Shingle Creek Trail Phase 2C North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail		10.7			CST \$8,431,547 CEI \$844,154	MetroPlan Orlando
T3-5b		Shingle Creek Trail Phase 2B South	Yates Connector-From Toho Vista to Lancaster Ranch -Pleasant Hill Rd	Shingle Creek Regional Trail		2.1			CST \$8,155,505 CEI \$815,550	MetroPlan Orlando
T3-5c		Shingle Creek Trail Phase 2D North	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail		----			CST \$10,600,000	MetroPlan Orlando
T3-6	----	Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO
T3-7	----	Pine Hills Trail Phase 2	From Bonnie Brae to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3		PE - FY 22/23 - \$903,000 CST - FY 26/27 - \$4,606,000		MetroPlan Orlando
T3-8	----	West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE \$500,000		PE / ROW / CST	MetroPlan Orlando
T3-9	440429-1	West Orange Trail Phase 4A	Along N Rock Springs Rd from Lester Road to Kelly Park	West Orange Trail Heart of Florida; Mt. Dora Bikeway		3.3 6-6	PE - \$1,900,000	PE FY 27/28 \$1,311,000	ROW/ CST	MetroPlan Orlando
T3-10	441626-1	North Lake Trail (3A & B)	From CR 450 to SR 40	River to Hills Trail	Safety	19.5	PE \$3,350,000	Study FY 2018 PD&E Underway	ROW / CST	Lake~Sumter MPO
T3-11	----	Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	PE	ROW/CST	Ocala/Marion TPO
T3-12	----	Pruitt Trail	Pruitt Trailhead to Bridged Road Trailhead	Heart of Florida		5	-	ROW	CST	Ocala/Marion TPO
T3-13		Nature Coast Connector	Dunnellon to Chiefland	Nature Coast					CST	Ocala/Marion TPO
New	430225-4	Shingle Creek Trail	From W Taft-Vineland Rd to SR 528	Shingle Creek Regional Trail		1		CST FY 23/24 \$8,359,000	CST \$5,267,000	MetroPlan Orlando
New		West Orange Trail Phase 4D	From Kelly Park Entrance to Wekiva Parkway	West Orange Trail		2.91			PE \$4,046,392 CST \$19,330,017 CEI \$1,933,001	MetroPlan Orlando
New		West Orange Trail Phase 4B	Along Welch Rd from Rock Springs Rd to Wekiva Springs Parkway Entrance	West Orange Trail		2.7	PE \$1,250,000		PE/ROW/CST	MetroPlan Orlando



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
New	452289-1	Shingle Creek Trail Phase 4	From Alhambra Dr to Old Winter Garden Rd	Shingle Creek Regional Trail		1.6		PE FY 25/26 \$1,532,000 CST FY 27/28 \$9,862,000		MetroPlan Orlando
New	448756-1	Shingle Creek / Kirkman Trail	From Raleigh St to Old Winter Garden Rd	Shingle Creek Regional Trail		1.2		CST FY 24/25 \$2,211,000		MetroPlan Orlando
New		Glendale Street Trail	New Jersey Road to Lakeland Highlands Rd	Fort Fraser Trail Extension		0.65	CST \$960,000	Design FY 2023/24 \$200,000	CST \$960,000	Polk TPO
New	440272-1	Fort Fraser Trail Bridge	State Road 60 Crossing	Fort Fraser Trail		0.25	PD&E/PE \$750,000		PD&E/PE \$750,000	Polk TPO
New	435391-1	Old Dixie Trail	Auburndale/Van Fleet Trail to the Haines City Trail	Old Dixie Trail		10.5	PE - \$2,000,000	PD&E Underway	PE - \$2,000,000	Polk TPO
New	443606-1	Tenoroc Trail	Lake Crago Park to Braddock Road/Polk Parkway	Tenoric Trail		7.1	PE - \$2,000,000	PD&E Programmed FY 2023/24	PE - \$2,000,000	Polk TPO
Total Miles Requested						148.91				



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

REGIONAL TRANSIT PRIORITIES

Transit Projects Programmed/Under Construction

Brightline Trains USA (West Palm Beach – Orlando) – Private Sector
SunRail – Phase II North (DeBary – DeLand)

Prospective Transit Projects (Being Studied or in Development)

SunRail Connection to Orlando International Airport (Meadow Woods Station area to OIA)
OIA Refresh Alternatives Analysis
US 192 Premium Transit Service
SR 50 Premium Transit Service
Lymmo Expansion (North/South)
SR 436 – Premium Transit Service
US 441 Premium Transit Service
Brightline Cocoa Station Revenue Ridership Study
Intermodal Passenger Rail Station Feasibility Study - Cocoa Area
Votran Mobility on Demand Bus Service to SunRail - Phase II North (DeLand)
Downtown Lakeland Intermodal Center

Privately Funded Transit Projects Being Pursued

Brightline Trains - Orlando – Miami (Intercity Passenger Rail) - Under Construction
Brightline Trains -Orlando – Tampa (Intercity Passenger Rail) - Study Underway

Future Transit Projects that will be studied

SunRail Parking Feasibility (Phase II South)
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FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) PROJECTS

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
MetroPlan Orlando								
1	Kaley Avenue	I-4 to South Orange Avenue	ITS/Technology	System Performance	PE \$155,000			MetroPlan Orlando
River to Sea TPO								
1 453490-1	South Daytona Traffic Camera Network	Citywide	ITS - Install traffic monitoring system	System Performance	TBD			River to Sea
2	Signal Enhancement at SR5/US1 and SR 100		Add protected lanes	Safety	TBD			River to Sea
3	SR 400 (Beville Rd) Mast Arm Traffic Signals (Golfview Blvd & Magnolia Av)		Traffic Signal Upgrade	System Performance	TBD			River to Sea
Space Coast TPO								
1	SR 50	South Street (SR 405) to US 1	ITS Infrastructure - coordinated traffic signals; ITS strategies	System Performance	PE \$206,000		PE \$206,000	Space Coast
2 428930-1	ITS Operational Support	Countywide	Operational Support for Traffic Management Facility \$300,000 per year - boxed funds	System Performance	PE \$300,000	\$300,000 (FY 2024 - 2029)	PE \$300,000	Space Coast
Ocala-Marion TPO								
1	SR 40	@ 40th Avenue Intersection	Safety and operational improvements, including intersection realignment	System Performance; Safety	PE/ROW/ CST	----	PE/ROW/ CST	Ocala/Marion TPO
2 237988-1	SR 40	@ SR 35/Baseline Road Intersection	Construction of a roundbout at the intersection	System Performance; Safety	PE/ROW/ CST \$18,600,000	----	PE/ROW/ CST	Ocala/Marion TPO
3	US 301	County Line to US 441 in Belleview	Fiber/ITS connectivity and traffic signal coordination. Supports regional operations, emergency response and alternative route coordination	System Performance; Safety	PE/CST	----	PE/CST	Ocala/Marion TPO
Lake Sumter TPO								
1 436365-1	Sumter County ITS (Phase 1)		ITS	Operations	CST \$714,150		CST \$714,150	Lake Sumter
2	US 27 ATMS		ATMS	Operations	CST \$1,656,000		CST \$1,656,000	Lake Sumter
3	ITS Initial Deployment Equipment & Installation	Countywide	ITS	Operations	CST \$60,000 (study)		CST \$60,000 (study)	Lake Sumter
4	ITS Fiber Infrastructure	Countywide	ITS	Operations	CST \$57,000 (study)		CST \$57,000 (study)	Lake Sumter
5	Intelligent Traffic Signal Controllers	Countywide	ITS	Operations	CST \$250,000		CST \$250,000	Lake Sumter
6	US Highway 27	at Lake Minneloa Shores	Intersection Improvement	Operations	PE \$200,000		PE \$200,000	Lake Sumter
7	US 27 & SR 44 Intersection Improvements		Intersection Improvement	Operations	PD&E		PD&E	Lake Sumter



TO: Board Members

FROM: Rob Balmes, Director

RE: Adjusted Urban Area Boundary Process

Summary

Every 10 years following the Census, the MPO/TPO's work with state and local government partners to review the urban area boundaries within each respective planning area. This process commenced earlier this year in August, as facilitated by the Florida Department of Transportation (FDOT), with a timeframe for completion this calendar year. A proposed Adjusted Urban Boundary map for the TPO Planning Area (Marion County) will be circulated for approval through the TPO's Citizens Advisory Committee, Technical Advisory Committee and TPO Board at the November meetings.

The adjustment of urban area boundaries is completed by the Federal Highway Administration (FHWA), through a state and local authorized process, to ensure a more comprehensive depiction of urban vs. rural areas is reflected for each MPO/TPO planning area [23 U.S.C. 101(a)(35)]. The "adjusted urban area boundary" process includes important considerations beyond the Census, such as the incorporation of local knowledge, roadway functional classifications, major activity centers, jurisdictional boundaries and irregularities in boundary shapes. Any roadway located within or on an adjusted urban area boundary is considered urban. Final approval of all adjusted urban area boundaries is made by the U.S. Secretary of Transportation.

The TPO is coordinating with FDOT and local governments to ensure the completion of the proposed 2023 Adjusted Urban Boundary map for the TPO Planning Area is presented to the Board for approval at the November 28, 2023 meeting.

If you have any questions, please contact me at: 438-2631.

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TO: Board Members

FROM: Rob Balmes, Director

RE: SUN Trail Grant Award

Summary

The enactment of Senate Bill 106 revitalized and increased funding for the SUN Trail network. The Florida Department of Transportation (FDOT) is administering the SUN Trail program, including the coordination and project grant awards process.

Mickey Thomason, Park Manager of the Cross Florida Greenway of the Florida Department of Environmental Protection (FDEP), in coordination with the Marion County Office of the County Engineer, submitted an application for the initial round of the program. The application was for the critical gap of the Cross Florida Greenway from the Santos Trailhead to the Baseline Trailhead. This trail gap has been a long-term identified need dating back to the TPO's 2035 Bicycle/Pedestrian Master Plan, and more recently in the Regional Trails Facilities Plan and current List of Priority Projects (Trails List).

On October 9, 2023, FDOT notified Mr. Thomason the project was awarded \$1,000,000 in Design funding in fiscal year 2024, and \$5,600,000 for Construction in fiscal year 2026. This funding award reflects hard work and dedication of current and past staff and partners in Marion County and at FDOT District 5.

If you have any questions, please contact me at: 438-2631.



TO: Board Members

FROM: Rob Balmes, Director

RE: 2045 Long Range Transportation Plan (LRTP) Amendment

Summary

Based on the public announcement by the Florida Department of Transportation (FDOT) regarding the Moving Florida Forward I-75 Auxiliary Lanes project, the TPO will conduct a 2045 Long Range Transportation Plan (LRTP) Amendment public hearing on November 28, 2023. The public hearing will be prior to the regularly scheduled TPO Board meeting.

On October 16, the TPO sent a call for amendments to the four local government partners regarding the addition of new projects to the 2045 LRTP Needs Element. Due to the time constraints, local partners were provided a notice to submit any new projects to the TPO by October 20.

Per the Public Participation Plan (PPP), the TPO must provide a 30-day public notice for any amendment to the LRTP. The public notice is scheduled to be posted to the community no later than October 30, 2023.

The current summary document for the 2045 LRTP Cost Feasible and Unfunded project lists is on the website at: <https://ocalamariontpo.org/wp-content/uploads/2023/03/2045-LRTP-Amendment-1-Chapter-7.pdf>

If you have any questions about the upcoming 2045 LRTP amendment process, please contact me at: 438-2631.